

SWALE HIGHWAY MODEL

LOCAL PLAN FUTURE SCENARIO TESTING REPORT- FINAL



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SWECO UK LIMITED



Change List

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1	15/04/19	DRAFT	CELINE TANG	FAIZ NASSIRI	FAIZ NASSIRI
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Glossary

DfT: Department for Transport

Furness: process of growthing base year matrices to produce future year matrices

GIS: Geographical Information System

LMVR: Local Model Validation Report

LSOA: A Lower Layer Super Output Area

NTEM: National Trip End Model NTM: National Transport Model

Overcapacity queues: Extra time spent in queues at over-capacity junctions waiting for the cycle in which the vehicle exits

PCU: Passenger Car Unit. A measure of how much space is taken up on the highway network by different vehicles e.g. HGV= 2 PCUs, Car= 1 PCU

PPK: Pence Per Kilometre - a component of generalised cost **PPM:** Pence Per Minute - a component of generalised cost

P1X: Interactive analysis of results in SATURN

RAB: roundabout

RTF: Road Traffic forecast

SATURN: Simulation and Assignment of Traffic to Urban Road Networks- transport modelling software package used to develop highway assignment models

SATURN buffer network: Modelled area comprised of links with no explicit junction modelling

SERTM: South-East Regional Traffic Model

SHM: Swale Highway Model

SNRR: Sittingbourne Northern Relief Road

Simulation area: Area of detailed modelling provided by SATURN simulation network **Speed-flow area:** Extension of the fully modelled area from the simulation area with capacity restraint provided by link speed-flow curves only

SSRR: Sittingbourne Southern Relief Road

TEMPro: Trip End Model Presentation Program

Transient queues: The time spent by vehicles in queues which, in the case of signals, clear during a single cycle

VOC: Vehicle Operating Cost

V/C: Volume/Capacity ratio. Weighted Volume /Capacity of a junction averages out capacity over all arms of the junction; and Highest Volume /Capacity reflects the case for the 'worst' arm of the junction.

VoT: Value of Time

WebTAG: Transport analysis guidance

1 Introduction

1.1 Background

The Swale Highway Model (SHM) has been developed by Sweco for 2017 (base year), 2027 and 2037 reference case (forecast years) to test the traffic impacts of both new developments and transport infrastructure across Swale. For Local Plan scenario tests, one of the future scenarios (Scenario 4) has been run to 2042, as this involves a large development site which would continue to build out beyond 2037. The model will be used to provide an independent evidence base for the assessment of the emerging Local Plan by Swale Borough Council (SBC).

1.2 Context

A strategic highway assignment model represents a simplified version of the real-life situation. The structure and level of detail required for an application is determined by a consideration of the ultimate use of the model. As models serve a variety of functions, the nature of models is similarly varied, ranging from highly detailed urban situations to more strategic regional and inter urban contexts.

In this instance, the model has been designed to cover a sufficiently wide area to capture the strategic impacts within the Swale district. As such detailed route choices between (and through) Swale, Faversham and Sheppey have been fully reflected in the model as these are considered the key development areas. Furthermore, the validation of the model reflected this with a focus on ensuring that the following were adequately replicated:

- Representation of the mix of vehicle types and purposes;
- Route choice between key towns within the Swale district;
- Traffic flows on major links/routes; and
- Current travel times on the network.

1.3 Purpose of the Report

The Local Plan Option Testing Report is intended to document all key aspects of the future year traffic forecasting for each Swale Local Plan scenario and sets out the assumptions on which these forecasts have been based on. It is intended that the Local Plan Option Testing Report is a free-standing document that covers all aspects of the forecasting for the Local Plan Option Testing. However, more detail on many aspects of the process can be found in the appropriate reports and technical notes prepared during the study. As such the following reports are also available for further information on the development of the Base year model and the Reference Case for 2027 and 2037;

- Swale Highway Model- Base Year Local Model Validation Report- Final Draft, dated 5th June 2018
- Swale Highway Model- Reference Case Forecasting Report- Draft, dated 14th March 2019

1.4 Report Structure

This report summarises the development of the Swale Local Plan Option Test scenarios. This report is structured as follows:

- Chapter 2 provides a summary of the development of the 2027 and 2037 Swale Reference Case models;
- Chapter 3 provides a summary of the Local Plan scenarios;



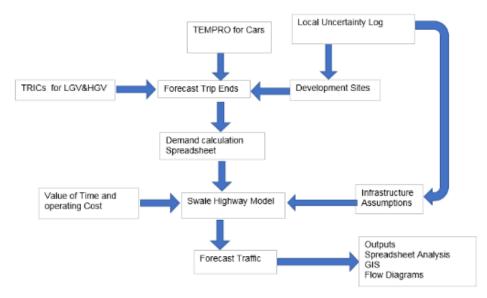
- Chapter 4 details the transport interventions in the Local Plan scenarios;
- Chapter 5 details the uncertainty log and additional housing and employment developments for each Local Plan scenario.
- Chapter 6 details the use of RTF, NTEM and TEMPRO to create the Local Plan scenarios;
- Chapter 7 details the assumptions applied in the development of the forecast networks;
- Chapter 8 summarises the results and analysis of the Local Plan SATURN assignments; and
- Chapter 8 contains a concluding summary.

2 2027 and 2037 Swale Reference Case Models

2.1 Forecast Approach

A Reference Case model was produced for two forecast years, 2027 and 2037. An overview of the approach taken to the forecasting of the reference case models can be seen in Figure 2-1 below.

Figure 2-1 Flowchart of forecasting process



The traffic forecasts account for future proposals for residential and employment developments in the local area as well as corresponding transport network changes. The forecast scenarios comprise the following:

- A set of transport network changes based on the local uncertainty log;
- Assumptions about changes in values of time and vehicle operating costs over time:
- A specific set of development assumptions based on the local Uncertainty Log;
- Application of National Trip End Model (NTEM) growth factors extracted from TEMPRO7.2 as a constraint on trip growth for cars;
- Application of growth of freight traffic from the DfT Road Transport Forecasts (RTF2015); and
- No TEMPRO constraining was applied to the growth following agreement with KCC/SBC.

2.2 Uncertainty Log- Reference Case

As outlined in WebTAG guidance unit M4, Forecasting and Uncertainty, a Reference Case scenario should be developed based on the most unbiased and realistic set of assumptions. Thus, the Reference Case scenario includes the following assumptions:

- Inputs categorised as 'near certain' were included; and
- Inputs categorised as 'more than likely' were included.

In line with WebTAG unit M4, an uncertainty log has been developed. As stated in the unit, the purpose of the uncertainty log is to record the central forecasting assumptions

that underpin the Reference Case scenario and record the degree of uncertainty around these central assumptions. These assumptions will be the basis for developing a set of alternative scenarios.

The uncertainty log deals with local uncertainty about future land use (demand side uncertainty), and transport schemes (supply side uncertainty) which will affect the transport network. The uncertainty relates to the likelihood of a given scheme or development taking place, as well as the nature and size of the development. Table 2-1 provides the WebTAG definitions of the uncertainty log classifications.

Table 2-1 Classification of near certain and more than likely schemes as per WebTAG

Probability of the input	Local authority / development scheme
Near certain : The outcome will happen or there is a high probability that it will happen.	 Intent announced by proponent to regulatory agencies; Approved development proposals; and Projects under construction
More than likely: The outcome is likely to happen but there is some uncertainty.	 Submission of planning or consent application imminent; Development application within the consent process; and Projects under construction

The uncertainty log has been developed in accordance with the 'Local Plan' information provided by Kent County Council for the Reference Case scenario. It has been agreed with KCC and SBC to use the following assumptions for housings in the development of the Reference Case:

- Keep the housing projections to 2022 as shown in Table 7 of "Statement of Housing Land Supply 2016/2017- Partial Update December 2017";
- II) From 2023 to 2031 allow for an additional 278 units per year which is the difference between 1054 dwellings per annum and 776 per annum as stated for the OAN target (Objectively Assessed Need). This growth (i.e. 278 units) has been applied proportionally to all allocated sites between 2017 and 2031 in the Housing Land Supply document; and
- III) From 2032 to 2037 allow 1054 per year. This growth has been applied proportionally to all sites allocated between 2017 and 2031.

It should be noted that for the Local Plan scenarios, the additional housing in II and III were replaced by the new development allocations provided by KCC and SBC as outlined in Section 3.



Table 2-2 below shows the total housing each year from 2018 until 2037.

Table 2-2 Swale housing growth per year- Reference Case

	Bas	ed on Ta	ble 7 of th	ne Housir	ng Land s	upply 201	6/17	Target a	s agreed	on 7/8/2018
Year	Completed	Allocated LP	Permitted	Pending	Windfalls	Total by year	Total Cumulative	Additional per year	Total by year	Total Cumulative
2017	1830					1830	1830	0	1830	1830
2018		0	432	0	0	432	2262	0	432	2262
2019		50	337	0	0	387	2649	0	387	2649
2020		207	402	1	0	610	3259	0	610	3259
2021		998	355	21	0	1374	4633	0	1374	4633
2022		1427	282	24	0	1733	6366	0	1733	6366
2023		937	189	0	110	1236	7602	278	1514	7880
2024		947	181	0	110	1238	8840	278	1516	9396
2025		842	110	0	110	1062	9902	278	1340	10736
2026		628	74	0	110	812	10714	278	1090	11826
2027		590	19	0	110	719	11433	278	997	12823
2028		595	4	0	110	709	12142	278	987	13810
2029		612	4	0	110	726	12868	278	1004	14814
2030		554	0	0	110	664	13532	278	942	15756
2031		435	0	0	110	545	14077	278	823	16579
2032		0	0	0	0	0	0	1054	1054	17633
2033		0	0	0	0	0	0	1054	1054	18687
2034		0	0	0	0	0	0	1054	1054	19741
2035		0	0	0	0	0	0	1054	1054	20795
2036		0	0	0	0	0	0	1054	1054	21849
2037		0	0	0	0	0	0	1054	1054	22903

Figure 2-2 and Figure 2-3 show the developments identified as the Bearing Fruit developments for 2027 and 2037 respectively. The uncertainty log is listed in full in **Appendix A**.

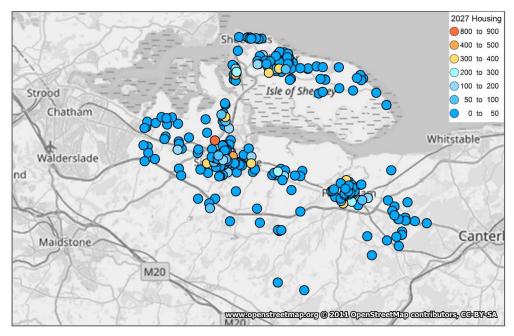
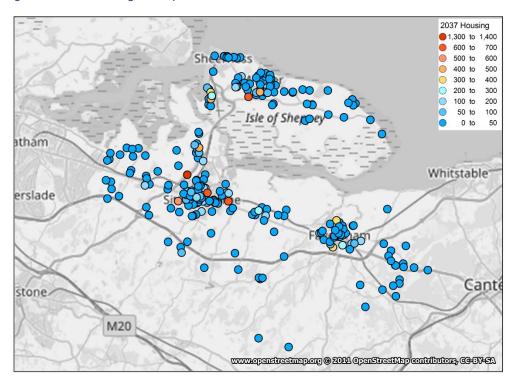


Figure 2-2 2027 housing developments



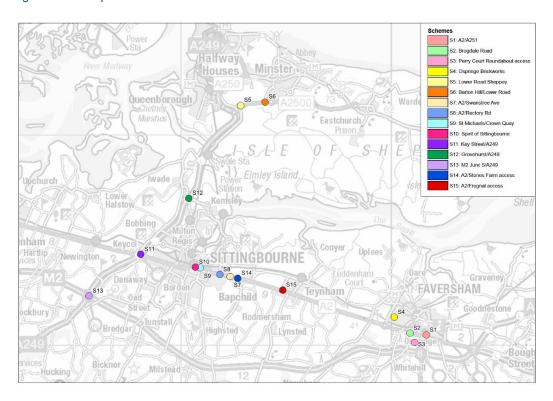


From the uncertainty log the following transport schemes have been identified as either 'Near certain' or 'More than likely' and have hence been included in the Reference Case scenario. These are listed below and can be seen in Figure 2-4:

- A2/A251;
- Brogdale Road;

- Perry Court Roundabout access;
- Ospringe Brickworks access;
- Lower Road Sheppey;
- Barton Hill/Lower Road;
- A2/Swanstree Ave;
- A2/Rectory Rd;
- St Michaels/Crown Quay;
- Spirit of Sittingbourne;
- Key Street/A249;
- Grovehurst/A249;
- M2 Junction 5/A249;
- A2/Stones Farm access Bapchild; and
- A2/Frognal access Teynham.

Figure 2-4 Transport schemes in Reference Case



3 Local Plan Future Scenario Tests

It was agreed with KCC/SBC to undertake four Local Plan scenarios for weekday AM and PM peak hour as follows:

- Scenario 1 "Do-Minimum" (DM) Weighted Sittingbourne: All Bearing Fruits Local Plan developments plus new development allocations post 2022 as provided by SBC and KCC. Post 2022 new allocations were weighted 60/40 Sittingbourne and Sheppey/Faversham (see Section 6, Tables 6-16 and 6-17 below). Because the Bearing Fruits allocations are still building out, the overall development weighting was 70/30 Sittingbourne and Sheppey/ Faversham). No further transport mitigations;
- Scenario 2 "Do-Something Weighted Sittingbourne": All Bearing Fruits Local Plan developments plus new development allocations post 2022 as provided by SBC and KCC. Post 2022 new allocations were weighted 60/40 Sittingbourne and Sheppey / Faversham (See Section 6, Tables 6-16 and 6-17 below). Because the Bearing Fruits allocations are still building out, the overall development weighting was 70/30 Sittingbourne and Sheppey/ Faversham). Sittingbourne Northern Relief Road (SNRR) and M2 Junction 7 improvement have been included in the network:
- Scenario 3: "Do-Something Weighted Faversham" All Bearing Fruits Local Plan developments plus new development allocations post 2022 as provided by SBC and KCC. Post 2022 new allocations were weighted 65/35 Faversham / Sittingbourne and Sheppey (see Section 6, and Table 6-17 below). Because of the Bearing Fruits allocations still building out the overall development weighting was 62/38 Sittingbourne and Sheppey/ Faversham). Sittingbourne Northern Relief Road (SNRR) and M2 Junction 7 improvement have been included in the network; and
- Scenario 4: "Do-Something New Settlement approach" New development allocations post 2022 were focused in new settlements at South East Sittingbourne and South East Faversham (a Sittingbourne / Faversham split of 74/26, with no new allocations at Sheppey post 2022). Because the Bearing Fruits allocations are still building out, the overall development weighting is 79/21 Sittingbourne and Sheppey/ Faversham). SNRR, SSRR (Sittingbourne Southern Relief Road), M2 junction 7, M2J5a have been added to the network.

The detail of distribution of development between the Sittingbourne / Sheppey and Faversham areas is shown in Table 6-15 below for total development 2017-2037, and in Table 6-17 for the assumed new allocations 2022-2037.

The transport interventions and forecast years have been agreed with Kent County Council (KCC) as summarised in Table 3-1 below:

Table 3-1 Local Plan Scenario transport interventions and forecast years

Scenario		Interve	2027	2027	0040		
Scenario	SNRR	M2 J7	SSRR	M2 J5a	2027	2037	2042



Scenario 1: DM Weighted Sittingbourne					√	√	
Scenario 2: DS Weighted Sittingbourne	Y	Y			√	√	
Scenario 3: DS Weighted Faversham	Y	Y			√	√	
Scenario 4: DS New Settlement approach	Y	Y	Y	Y	√	√	√

4 Transport Interventions

4.1 Introduction

The proposed Transport interventions have been coded into the network based on information provided by KCC. In absence of detailed drawings for some interventions it was necessary to make some assumptions with regards to the layout, geometry and the number of lanes. Prior to coding of the network, these assumptions were discussed and agreed with KCC and SBC.

4.2 SNRR (Sittingbourne Northern Relief Road)

The SNRR is the new relief road from southerly roundabout for Swale Way to the A2 East of Bapchild, which runs above Lower Road. The screenshot from SATURN is shown in Figure 4-1 SNRR coding in SATURN below.

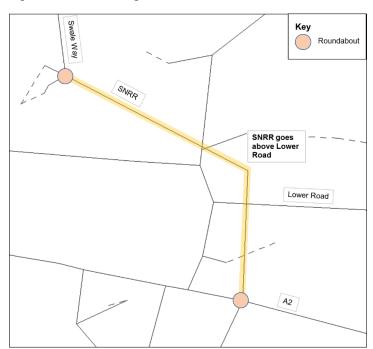


Figure 4-1 SNRR coding in SATURN

4.3 M2 J7

Figure 4-2 below shows a schematic drawing of the M2 J7, which has a three-tiered structure:

- 1. M2-A299 (bold and black);
- 2. M2-A2 Broughton Bypass (bold and orange); and
- 3. Double roundabout joined by single carriageway in both directions with on and off slips to the A2 and M2 (black).

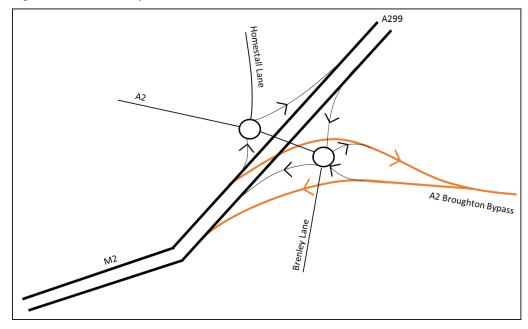


Figure 4-2 Schematic layout for the M2 J7

4.4 SSRR (Sittingbourne Southern Relief Road)

The SSRR represents a new relief road from the A2 at Bapchild to the proposed M2 J5a and is shown in Figure 4-3 below (highlighted in light green).

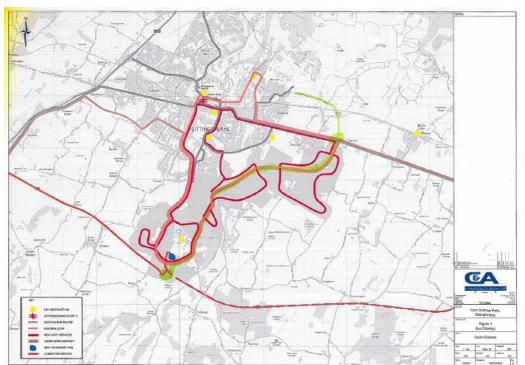


Figure 4-3 Schematic drawing of the proposed SSRR

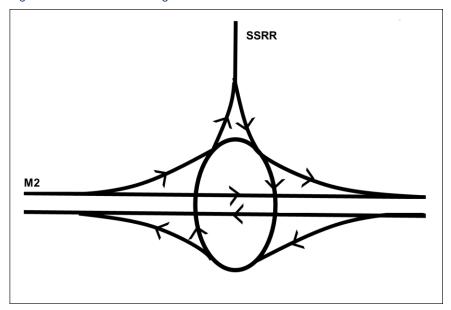
4.5 Bus Priority

It has been agreed with KCC that bus priority measures will not be implemented at this stage of modelling.

4.6 M2 J5a

Figure 4-4 below shows the schematic drawing of the M2 J5a. M2 J5a is a grade separated junction with on and off-slips for both directions of the M2 and joins to the SSRR to the north.

Figure 4-4 Schematic drawing for M2 J5a



5 Local Plan Scenarios- Developments Allocation

5.1 Introduction

The Uncertainty Log for the Bearing Fruits development as outlined in Section 2 provides the basis for Scenarios 1-4. The list of all developments for housing and employment sites are included in **Appendix A**. In the Reference Case, the additional developments were added proportionally to the development sites. However, in the Local Plan scenarios, the additional sites have been replaced with the known locations as provided by KCC/SBC. This can be found in the sections below.

5.2 Scenario 1

Scenario 1 includes all Bearing Fruits developments and transport schemes with additional housing and employment as shown in Table 5-1 and Table 5-2 below, to provide an overall 70:30 Sittingbourne and Sheppey: Faversham split for the whole model period 2017-2037.

Table 5-1 Scenario 1 additional housing

Ref	Description	Area	Additional Houses 2022- 2027	Additional Houses 2022- 2037
1	Duchy Fav	Faversham	550	1940
2	Duchy Fav	Faversham	0	430
3	East Lady Dane, Fav, SHLAA 18/091	Faversham	175	1100
4	Boughton SHLAA 18/210 & 150	Faversham	50	50
5	Dunkirk SHLAA 18/155 & 162	Faversham	160	160
6	Waterham, Fav	Faversham	0	0
7	Sittg A2 North	Sittingbourne	0	0
8	Sittg A2 North QE North	Sittingbourne	0	250
9	Sittg A2 North QE North	Sittingbourne	0	300
10	Sittg A2 North QE North	Sittingbourne	80	300
11	West Frognal Lane	Sittingbourne	0	0
12	West Frognal La Teynham SHLAA 18/183	Sittingbourne	25	295
13	South A2 Teynham SHLAA 18/055	Sittingbourne	0	320
14	Bobbing, Crabtree	Sittingbourne	160	2000
15	Bobbing	Sittingbourne	0	50
16	Coleshall Iwade south west SHLAA 18/105	Sittingbourne	75	650
17	Wallend Farm Sheppey	Isle of Sheppey	0	0
18	Scocles Farm, East Scocles Rd, Sheppey SHLAA 18/038	Isle of Sheppey	50	610
19	Leysdown, Sheppey	Isle of Sheppey	0	100
20	Eastchurch, Sheppey, SHLAA 18/063	Isle of Sheppey	40	100

21	Pond Farm, Newington SHLAA 18/229	Sittingbourne	90	340
22	Bredgar, SHLAA 18/084	Sittingbourne	110	250
	Total plan period	1565	9245	

Table 5-2 Scenario 1 additional employment

Ref	Area	Additional Employment (sqm)*			
Kei	Alea	2022-2027	2022-2037		
1	Duchy Fav	200	300		
2	Duchy Fav	0	2500		
3	Waterham, Fav	24000	24000		
4	Sittg A2 North (Eurolink, Tonge Road)	49000	49000		
5	West Frognal Lane	28000	42000		
6	Bobbing (Crabtree)	3500	10500		
7	Wallend Farm Sheppey	35000	95700		

^{*}It has been agreed that all employments sites will be B1:B2:B8 33%:33%:34% except Wallend Farm B1:B8 10%:90%

5.3 Scenario 2

The additional housing and employment sites for Scenario 2 are the same as in Scenario 1. The transport schemes included in Scenario 2 are the Sittingbourne Northern Relief Road (SNRR) and the M2 J7 improvements.

5.4 Scenario 3

Scenario 3 includes all Bearing Fruit developments and transport schemes, with the additional housing and employment as shown in Table 5-3 and Table 5-4 below. Scenario 3 also includes the SNRR and the M2 J7 improvements.

Table 5-3 Scenario 3 additional housing

Ref	Description	Area	Additional Houses 2022- 2027	Additional Houses 2022- 2037
1	Duchy Fav	Faversham	550	1940
2	Duchy Fav	Faversham	0	430
3	Fav South, Gladmans	Faversham	0	1410
4	Fav South, Gladmans	Faversham	0	850
5	Fav South, Gladmans	Faversham	0	0
6	East Lady Dane Farm SHLAA 18/091	Faversham	175	1100
7	Waterham, Fav	Faversham	0	0
8	Sittg A2 North	Sittingbourne	0	0
9	Sittg A2 North	Sittingbourne	0	250
10	Sittg A2 North	Sittingbourne	0	300
11	Sittg A2 North	Sittingbourne	80	300

Ref	Description	Area	Additional Houses 2022- 2027	Additional Houses 2022- 2037
12	West Frognal La Teynham SHLAA 18/183	Sittingbourne	25	295
13	South A2 Teynham SHLAA 18/055	Sittingbourne	0	320
14	Coleshall Iwade south west SHLAA 18/105	Sittingbourne	75	650
15	Pond Farm, Newington SHLAA 18/229	Sittingbourne	90	340
16	Bredgar, SHLAA 18/084	Sittingbourne	110	250
17	Wallend Farm Sheppey	Isle of Sheppey	0	0
18	Leysdown, Sheppey	Isle of Sheppey	0	100
29	Eastchurch, Sheppey, SHLAA 18/063	Isle of Sheppey	40	100
20	Scocles Farm, East Scocles Rd, Sheppey SHLAA 18/038	Isle of Sheppey	50	610
	Total Plan Period		1195	9245

Table 5-4 Scenario 3 additional employment

	Araa	Additional Employment (sqm)					
	Area	2022-2027	2022-2037				
1	Duchy Fav	200	300				
2	Duchy Fav	0	2500				
3	Fav South	0	40500				
4	Waterham, Fav	24000	24000				
5	Sittg A2 North (Eurolink, Tonge Road)	49000	49000				
6	Sittg A2 North (West of Teynham)	28000	42000				
7	Wallend Farm Sheppey	35000	65700				

^{*}It has been agreed that all employments sites will be B1:B2:B8 33%:33%:34% except Wallend Farm B1:B8 10%:90%

5.5 Scenario 4

Scenario 4 includes all Bearing Fruit Local Plan developments and transport schemes, with the additional housing and employment as shown in Table 5-5 and Table 5-6 below. Scenario 4 also includes the SNRR, the Sittingbourne Southern Relief Road (SSRR), M2 J5a, and the M2 J7 improvements.

In Scenario 4, additional development allocations post 2022 were assumed to be entirely within new settlements at South East Sittingbourne and South East Faversham. Because of the long build out time and scale of development associated with South East Sittingbourne in particular, the model has been run on to 2042 to better assess the potential impact of this development.

Table 5-5 Scenario 4 additional housing

Ref	Description	Area	Additional Houses 2022- 2027	Additional Houses 2022- 2037	Additional Houses 2022- 2042	
1	Duchy Fav	Faversham	550	1940	2000	
2	Duchy Fav	Faversham	0	430	500	
3	Sittg A2 North	Sittingbourne	0	0	0	
4	Sittg A2 North, QE North	Sittingbourne	0	250	250	
5	Sittg A2 North	Sittingbourne	0	300	300	
6	Sittg A2 North, QE North	Sittingbourne	80	300	300	
7	Sittg A2 South, QE South	Sittingbourne	0	200	200	
8	Sittg A2 South, QE South	Sittingbourne	300	1550	1550	
9	Sittg A2 South, QE South	Sittingbourne	0	1000	2700	
10	Sittg A2 South, QE South	Sittingbourne	0	0	200	
11	Sittg A2 South, QE South	Sittingbourne	0	600	600	
12	Sittg A2 South, QE South	Sittingbourne	0	400	400	
13	Sittg A2 South, QE South	Sittingbourne	450	2275	2990	
	Total Plan P	eriod	1380	9245	11990	

Table 5-6 Scenario 4 additional employment

	Area	Addi	itional Employmer	nt (sqm)
	Alea	2022-2027	2022-2037	2022-2042
1	Duchy Fav	200	300	500
2	Duchy Fav	0	2500	2500
3	Sittg A2 North (Eurolink, Tonge Road)	49000	49000	49000
4	Sittg A2 North (West of Teynham)	28000	42000	42000
5	Sittg A2 South (QE South)	20000	80000	80000
6	Sittg A2 South (QE South)	40000	50200	50200

^{*}It has been agreed that all employments sites will be B1:B2:B8 33%:33%:34%

6 Forecast Demand

6.1 Overview

This chapter summarises the approach adopted to produce each of the forecast demands for the Local Plan forecast year of 2027 and 2037 (and 2042 for Scenario 4). It describes how the predicted generations/ attractions from/to the developments have been included into the future traffic models.

The data used to undertake the forecast demand for each scenario is as follows:

- Uncertainty log information for Reference Case as agreed with Kent County Council;
- TRICs housing trip rates for car provided by KCC, using NTEM v7.2 user class splits for Swale; and
- Trip rates derived from TRICs for LGVs and HGVs.

For the forecasting matrices, future car growth was calculated by spatially allocating development trips from the uncertainty log using trip rates provided by KCC for each area within Swale, and splits by user class derived from TEMPRO version 7.2. LGV and HGV trip rates were derived from TRICs and LGV/HGV growth factors derived from the Department for Transport (DfT) National Transport Model (NTM) database.

6.2 Trip generation and distribution for modelled developments

Car trips ends were generated from the identified development schemes based on TRICs housing trip rates provided by KCC (based on Transport Assessments from recent actual developments), with purpose split derived from NTEM v7.2 for Swale, and job trip rates for car derived from NTEM v7.2. The procedures allow, for each of the areas identified, the manual introduction of a number of households, jobs and the calculation of the trip generation. The housing car trip rates by area are shown in Table 6-1 below, and the split by purpose for housing trip rates and the job trip rates by TEMPRO zone are shown in **Appendix B**. Figure 6-1 shows the areas for the used trip rates

Table 6-1 TRICs trip rates by classified area

			AM			IP		РМ		
Area		0	D	2 way	0	D	2 way	0	D	2 way
Sheppey	All	0.495	0.057	0.552	0.140	0.142	0.282	0.131	0.361	0.492
Sittingbourne	Central	0.399	0.046	0.445	0.112	0.115	0.227	0.107	0.293	0.400
Sittingbourne	Outer	0.470	0.054	0.524	0.150	0.153	0.303	0.153	0.419	0.572
Faversham	Central	0.379	0.044	0.423	0.121	0.124	0.245	0.120	0.328	0.448
Faversham	Outer	0.522	0.060	0.582	0.167	0.170	0.337	0.169	0.465	0.634

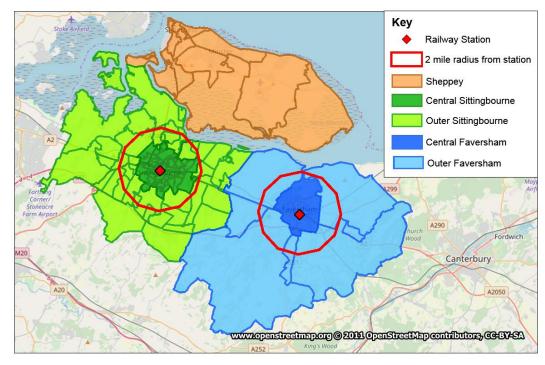


Figure 6-1 Model zones by classified area

Peak hour housing trip rates were calculated for the following:

- Home Based Work (HBW);
- Home Based Employment (HBEB); and
- Home Based Other (HBO).

Peak hour job trip rates were calculated for the following:

- Home-based Work (HBW);
- Home-based Employment (HBEB);
- Home-based Other (HBO);
- Non Home-based Employment (NHBEB); and
- Non Home-based Other (NHBO).

For the employment developments listed in the uncertainty log, the amount of floor space available was provided as shown in **Appendix A**. Conversion of the floor space to jobs was required, using the employment density in Table 6-2 below. Job numbers were used to calculate LGV and HGV trips using the trip rates in **Appendix B**. The methodology applied was based on the guidance outlined in the home and community's agency employment density guide (2015).

Table 6-2 Employment density by land use class

Land Use Class	Details	Sqm per job
A1	Retail	20.00
A1	Retail warehouse	90.00
A2	Finance and professional services	16.00
A3	Restaurants and cafes	20.00

Land Use Class	Details	Sqm per job
A4	Drinking establishments	20.00
A5	Hot food takeaway	20.00
B1a	Offices	13.00
B1b	R&D space	50.00
B1 c	Light industrial	47.00
B1 mixed	B1 mixed	60.00
B2	Industrial and manufacturing	60.00
B8	Storage and distribution	86.00
Mixed B1-B8	Mixed B1-B8	40.00
C1	Hotels	55.74
C2	Residential institutions	20.00
D1	Non-residential institutions	50.00
D2	Fitness/cinema/visitor/amusement	108.75
SG	Sui Generis	950.00

Peak period trip rates for LGV and HGV were obtained from the TRICs database and converted into peak hour trip rates using the factors found in Table 6-3 below.

Table 6-3 Factors applied to convert from peak period to peak hour

Time		TRICs trip rate	Weighted	Factor	
			trip weight	applied	
	7:00-8:00	0.235	-		
AM	8:00-9:00	0.327	0.472	2.119	
	9:00-10:00	0.131	-		
IP	11:00-12:00	-	-	6	
	16:00-17:00	0.2	-	1	
PM	17:00-18:00	0.271	0.375	2.668	
	18:00-19:00	0.252	_		

The following parameters were applied to surveys:

- England, Scotland, Wales excluding London and Ireland;
- 01/01/2000-31/12/2017 as of 24/04/2018;
- Saturday and Sunday excluded; and
- Relevant land use class.

The full breakdown of the LGV and HGVs trip rates for each land use class are shown in **Appendix B**.

The new trips generated from the proposed developments were calculated by applying the NTEM v7.2 and the TRICs trip rates to the proposed developments. Target trip ends were then obtained by adding the existing trip ends to the new trips from the proposed developments. The future matrices were then created through the SATURN furness process to output a set of development scenarios for both 2027 and 2037. The furness process attempts to match the target trip ends for each zone for both Origins and Destinations and as such it goes through a number of iterations until the total trip ends are balanced. It is therefore possible that when there are more new housings (mainly

origins in AM peak) than new jobs then the destination trips are factored up accordingly in the process until the trip ends are balanced.

The distribution of the future developments was based on the existing distribution for the associated zone. In rare occurrences were the base zone was empty, a nearby zone with a similar characteristic was chosen to distribute the development trips. The same approach has been adopted when development trips for a time period were missing in the base year matrices, and in that case a distribution taken from a nearby similar zone was used. This tended to occur where new development was allocated in the post 2022 period where there was very little other development in the zone (such as for the new settlements). The results were also 'sense checked' for how the model was allocating trips from such development to the network and adjusted if necessary.

6.3 Matrix Building

6.3.1 Growth Factors

Car background growth factors across the entire modelled area were derived from TEMPRO and split by purpose and time period. Table 6-4 to Table 6-6 below shows a summary of the NTEM v7.2 growth factors for AM and PM for 2027, 2037 and 2042 respectively.

Table 6-4 NTEM v7.2 growth factors for 2017-2027 AM and PM peak hours

Area			2017-20	027 AM					2017-20	037 PM		
	ΕN	ΛP	Work		Oth	ner	EN	ΛP	Wo	ork	Oth	ner
	0	D	0	D	0	D	0	D	0	D	0	D
GB	1.082	1.082	1.079	1.079	1.118	1.118	1.080	1.080	1.071	1.071	1.107	1.107
Bromley	1.050	1.084	1.043	1.079	1.118	1.147	1.081	1.054	1.074	1.036	1.123	1.107
Rother	1.079	1.090	1.069	1.085	1.125	1.127	1.087	1.079	1.077	1.063	1.116	1.114
Ashford	1.109	1.083	1.111	1.078	1.184	1.156	1.084	1.104	1.073	1.105	1.147	1.164
Canterbury	1.103	1.081	1.106	1.077	1.161	1.143	1.082	1.098	1.072	1.100	1.137	1.147
Dartford	1.100	1.083	1.105	1.079	1.170	1.161	1.086	1.096	1.076	1.098	1.147	1.146
Dover	1.079	1.081	1.072	1.076	1.161	1.145	1.079	1.077	1.068	1.066	1.131	1.142
Gravesha m	1.072	1.080	1.070	1.075	1.140	1.145	1.080	1.073	1.070	1.063	1.131	1.126
Maidstone	1.081	1.081	1.076	1.076	1.153	1.145	1.079	1.079	1.069	1.069	1.128	1.137
Medway	1.072	1.080	1.065	1.075	1.137	1.137	1.078	1.070	1.067	1.057	1.119	1.122
Sevenoaks	1.017	1.077	0.996	1.071	1.082	1.120	1.070	1.021	1.060	0.988	1.087	1.077
Shepway	1.050	1.080	1.034	1.074	1.123	1.133	1.075	1.050	1.065	1.028	1.110	1.111
Swale	1.056	1.078	1.045	1.073	1.127	1.133	1.075	1.057	1.064	1.038	1.112	1.115
Thanet	1.046	1.079	1.032	1.073	1.110	1.128	1.074	1.046	1.062	1.022	1.104	1.100
Tonbridge and Malling	1.067	1.080	1.059	1.075	1.138	1.139	1.077	1.067	1.068	1.054	1.121	1.126
Tunbridge Wells	1.046	1.078	1.031	1.073	1.116	1.133	1.074	1.046	1.064	1.023	1.108	1.105

Table 6-5 NTEM v7.2 growth factors for 2017-2037 for AM and PM peak hours

Area			2017-2	037 AM					2017-20	037 PM		
	ΕN	ΛP	Work		Otl	Other		EMP		Work		ner
	0	D	0	D	0	D	0	D	0	D	0	D
GB	1.143	1.143	1.137	1.137	1.121	1.121	1.139	1.139	1.124	1.124	1.192	1.192
Bromley	1.086	1.142	1.076	1.131	1.137	1.136	1.137	1.093	1.124	1.065	1.226	1.201
Rother	1.143	1.152	1.131	1.143	1.132	1.132	1.149	1.142	1.130	1.121	1.212	1.214
Ashford	1.187	1.142	1.188	1.132	1.180	1.179	1.144	1.179	1.123	1.179	1.273	1.305
Canterbury	1.159	1.139	1.156	1.129	1.164	1.163	1.139	1.152	1.120	1.145	1.246	1.260
Dartford	1.176	1.142	1.188	1.132	1.166	1.167	1.148	1.170	1.129	1.176	1.273	1.274
Dover	1.132	1.139	1.118	1.127	1.165	1.163	1.136	1.130	1.115	1.108	1.240	1.258
Gravesham	1.122	1.137	1.117	1.127	1.148	1.148	1.139	1.125	1.121	1.106	1.243	1.234
Maidstone	1.131	1.139	1.119	1.128	1.159	1.158	1.135	1.129	1.116	1.109	1.233	1.247
Medway	1.115	1.137	1.099	1.126	1.148	1.145	1.132	1.113	1.113	1.088	1.215	1.220
Sevenoaks	1.030	1.133	0.995	1.121	1.109	1.107	1.120	1.037	1.104	0.984	1.164	1.147
Shepway	1.060	1.135	1.028	1.123	1.139	1.136	1.124	1.064	1.107	1.017	1.190	1.187
Swale	1.086	1.135	1.064	1.124	1.140	1.139	1.127	1.089	1.109	1.055	1.204	1.209
Thanet	1.069	1.135	1.042	1.123	1.130	1.127	1.126	1.073	1.106	1.027	1.191	1.184
Tonbridge and Malling	1.115	1.137	1.101	1.126	1.149	1.148	1.133	1.116	1.115	1.091	1.226	1.236
Tunbridge Wells	1.073	1.135	1.046	1.123	1.136	1.133	1.127	1.076	1.110	1.033	1.200	1.195

Table 6-6 NTEM v7.2 growth factors for 2017-2042 for AM and PM peak hours

Area			2017-20	042 AM					2017-20	042 PM		
	EMP		Work		Other		EMP		Work		Other	
	0	D	0	D	0	D	0	D	0	D	0	D
GB	1.179	1.179	1.171	1.171	1.257	1.257	1.174	1.174	1.155	1.155	1.233	1.233
Bromley	1.110	1.177	1.098	1.163	1.262	1.317	1.171	1.118	1.154	1.084	1.266	1.236
Rother	1.184	1.190	1.170	1.179	1.277	1.273	1.185	1.180	1.162	1.157	1.253	1.254
Ashford	1.235	1.179	1.236	1.165	1.408	1.345	1.181	1.225	1.154	1.224	1.325	1.362
Canterbury	1.202	1.175	1.199	1.162	1.343	1.314	1.175	1.193	1.150	1.184	1.294	1.310
Dartford	1.218	1.179	1.229	1.166	1.380	1.351	1.185	1.211	1.161	1.215	1.322	1.324
Dover	1.179	1.175	1.163	1.161	1.351	1.319	1.172	1.173	1.145	1.149	1.290	1.311
Gravesham	1.153	1.173	1.146	1.159	1.308	1.318	1.174	1.156	1.151	1.132	1.287	1.276
Maidstone	1.165	1.175	1.150	1.160	1.324	1.316	1.170	1.161	1.145	1.136	1.275	1.290
Medway	1.146	1.173	1.126	1.158	1.291	1.301	1.166	1.143	1.141	1.111	1.255	1.259
Sevenoaks	1.048	1.168	1.006	1.153	1.183	1.266	1.152	1.055	1.132	0.992	1.194	1.173
Shepway	1.086	1.170	1.048	1.155	1.241	1.282	1.157	1.090	1.135	1.034	1.225	1.220
Swale	1.115	1.170	1.088	1.156	1.273	1.292	1.161	1.117	1.138	1.076	1.242	1.245
Thanet	1.098	1.171	1.067	1.155	1.240	1.283	1.159	1.101	1.134	1.048	1.228	1.218
Tonbridge and Malling	1.149	1.173	1.132	1.159	1.309	1.308	1.167	1.149	1.144	1.119	1.268	1.279

Area		2017-2042 AM					2017-2042 PM						
	EN	EMP Work Other			ner	EMP Work				Other			
	0	D O D O D			0	D	0	D	0	D			
Tunbridge													
Wells	1.100	1.170	1.067	1.067 1.155 1.253 1.294			1.160	1.101	1.138	1.051	1.238	1.229	

A tiered approach to growth factors has been applied. Growth factors have been adopted at a district level for Swale, and for the rest of the south east. External zones have TEMPRO factors for GB applied to them. This structure is displayed in Figure 6-2.

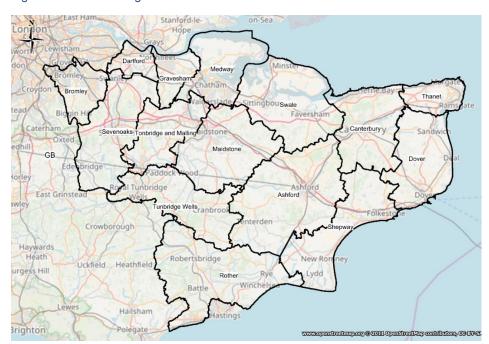


Figure 6-2 TEMPRO regions

Growth factors calculated from the Department for Transport (DfT) National Transport Model (NTM) database was used to forecast growth in LGV and HGV for 2027, 2037 and 2042. These can be found in Table 6-7 below.

Table 6-7 LGV and HGV NTM factors

Vehicle Class	Forecast	Growth	Factor
	2017-2027	26.0%	1.26
LGV	2017-2037	52.0%	1.52
	2017-2042	65.0%	1.65
	2017-2027	7.3%	1.073
HGV	2017-2037	14.6%	1.146
	2017-2042	18.3%	1.183

6.3.2 Unconstrained growth scenarios within Swale

Within the TEMPRO Swale district trip end forecasts have been calculated based on the development assumptions in the uncertainty log and the trip rates defined in section 5.2. To be able to assess the impact of the local plan with different quantum and distribution of

housing in Swale, it has been agreed with KCC and SBC that the growth within Swale should be unconstrained. This means that growth within Swale is determined by the new trips generated from the new developments in the uncertainty log, without having to constrain the growth to TEMPRO as required by WebTAG. Growth for areas outside of Swale have been based on TEMPRO growth factors.

The same methodology as the reference case matrices has been adopted for the Local Plan Option test scenarios. This consists of the following steps:

- Derive the forecast trip ends by
 - Applying the NTEM\NTM growth factors across the wider model and external areas to the base year model trip ends;
 - Apply development and NTEM adjusted growth factors for Swale district to the base year model trip ends;
 - Furness matrices to the growthed target trip ends.

6.3.3 Matrix Totals

Figure 6-3 Swale Highways Model Zones

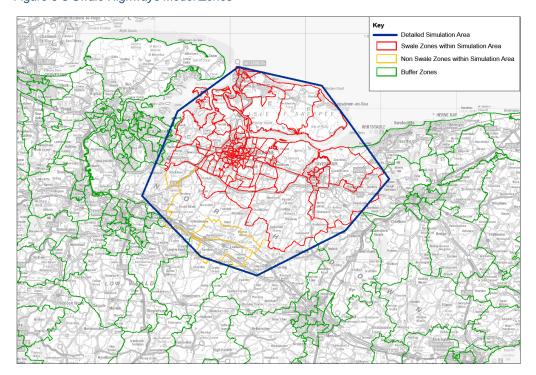


Figure 6-3 shows the Swale and non-Swale model zones in the detailed simulation area, and the buffer zones.

Table 6-8 to Table 6-13 show the growth in matrix totals against the base year matrix for each scenario (AM and PM).

Table 6-8 Scenario 1/2 AM matrix totals

		Trips								
	Ва	ise			;	Scenario 1	/2			
	201	2017AM		2027AM		2037AM		2027- 2017AM		2017 VI
	0	D	0	D	O D		0	D	0	D
Swale zones (red)	18638	17666	24720	20560	30105	22721	33%	16%	62%	29%
Other Zones (Kent and Medway, not Swale- yellow and green)	185664	186636	207310	211470	224979	232363	12%	13%	21%	25%
Total	204302	204302	232030	232030	255084	255084	14%	14%	25%	25%

Table 6-9 Scenario 3 AM matrix totals

		Trips								
	Ва	ise				Scenario	3			
	2017	2017AM		7AM	203	7AM	202 2017	- -	2037- 2017AM	
	0	D	0	D	O D		0	D	0	D
Swale zones (red)	18638	17666	24524	20504	30215	22743	32%	16%	62%	29%
Other Zones (Kent and Medway, not Swale- yellow and green)	185664	186636	207309	211329	224979	232451	12%	13%	21%	25%
Total	204302	204302	231833	231833	255194	255194	13%	13%	25%	25%

Table 6-10 AM Scenario 4 AM matrix totals

		Trips										
	Ва	ise		Scenario 4								
	2017	7AM	2027AM		2037AM		2027- 2017AM		203 2017			
	0	D	0	D	0	D	0	D	0	D		
Swale (red)	18638	17666	24696	20586	30310	22848	33%	17%	63%	29%		
Kent and Medway, not Swale (yellow and green)	185664	186636	207277	211387	224900	232363	12%	13%	21%	25%		
Total	204302	204302	231973	231973	255210	255210	14%	14%	25%	25%		

Table 6-11 Scenario 1/2 PM matrix totals

		Trips									
	Ва	ise				Scenario 1	1/2				
	201	2017PM		2027PM		2037PM		2027- 2017PM		2017 VI	
	0	D	0	D	0	D	0	D	0	D	
Swale (red)	18545	19341	21724	24444	24422	29113	17%	26%	32%	51%	
Kent and Medway, not Swale (yellow and green)	183648	182851	206322	203602	225467 220776		12%	11%	23%	21%	
Total	202193	202192	228046	228046	249889	249890	13%	13%	24%	24%	

Table 6-12 Scenario 3 PM matrix totals

		Trips									
	Ва	ise				Scenario	3				
	201	7PM	2027PM		2037PM		2027- 2017PM		2037-: PN		
	0	D	0	D	0	D	0	D	0	D	
Swale (red)	18545	19341	21646	24277	24459	29196	17%	26%	32%	51%	
Kent and Medway, not Swale (yellow and green)	183648	182851	206233	203602	225513	225513 220777		11%	23%	21%	
Total	202193	202192	227879 227879 249972 249973 13% 13% 24%						24%		

Table 6-13 Scenario 4 PM matrix totals

		Trips								
	Ва	ise				Scenario	4			
	201	2017PM		2027PM		2037PM		?7- 'PM	2037-: PN	
	0	D	0	D	0	D	0	D	0	D
Swale (red)	18545	19341	21728	24423	24555	29316	17%	26%	32%	52%
Kent and Medway, not Swale (yellow and green)	183648	182851	206270	203575	225470	220709	12%	11%	23%	21%
Total	202193	202192	227998	227998 227998 250025 250025 13%					24%	24%

For the 2027 AM matrices, there is 16-33% growth in Swale and 11-13% growth in other zones. Overall, there is 13-14% growth in matrices in 2027 AM. For the 2027 PM matrices, there is 17-26% growth in Swale and 11-12% growth in other zones. Overall, there is 13% growth in matrices in 2027 PM.

For the 2037 AM matrices, there is 29-63% growth in Swale and 21-25% growth in other zones. Overall, there is 25% growth in matrices in 2037 AM. For the 2037 PM matrices,

there is 32-52% growth in Swale, and 21-23% growth in other zones. Overall, there is 24% growth in matrices in 2037 PM.

For all scenarios, the Bearing Fruit development (allocated and windfall) remain the same. Table 6-14 and

Table 6-15 below show the housing numbers found in Sittingbourne, Faversham and Isle of Sheppey for Bearing Fruit, and additional housing for each Local Plan scenario.

Table 6-14 Housing split by area for 2027 scenarios

	Booring Fruit	Booring Fruit	2	2027 Additio	nal housing	;	Total				% split			
		Bearing Fruit-Bearing Fruit Allocated Windfall	Reference	Scenario	Caamania 2	Caamania 4	Reference	Scenario	Scenario	Scenario	Reference	Scenario	Scenario	Scenario
	Allocated	willulali	Case	1/2	Scenario 3 Sce	Scenario 4	Case	1/2	3	4	Case	1/2	3	4
Sittingbourne	4708	286	723	430	270	830	5717	5424	5264	5824	52%	49%	49%	53%
Faversham	1935	118	297	1045	835	550	2350	3098	2888	2603	21%	28%	27%	24%
Isle of Sheppey	2410	146	370	90	90	0	2926	2646	2646	2556	27%	24%	25%	23%
	9053	550	1390	1565	1195	1380	10993	11168	10798	10983		-		

Table 6-15 Housing split by area for 2037 scenarios

	Bearing Fruit-	Pooring Erwit		2037 Additio	nal housing			Tot	al		% split			
	Allocated	Windfall	Reference	Scenario	Caamania 2	Caamania 4	Reference	Scenario	Scenario	Scenario	Reference	Scenario	Scenario	Scenario
	Allocated	willulali	Case	1/2	Scenario 3 Scenario 4	Case	1/2	3	4	Case	1/2	3	4	
Sittingbourne	6175	543	4841	4505	2455	6875	11560	11223	9173	13593	55%	52%	43%	63%
Faversham	1958	172	1535	3930	5980	2370	3665	6060	8110	4500	17%	28%	38%	21%
Isle of Sheppey	3124	275	2449	810	810	0	5848	4209	4209	3399	28%	20%	20%	16%
-	11257	990	8826	9245	9245	9245	21073	21492	21492	21492	82 %:1 7 %	72%:28%	62%:38%	79%:21%

Sitt/Shep:Fav

The proportions of additional housing on top of the Bearing Fruit development in Sittingbourne, Faversham and Isle of Sheppey can be seen below in Table 6-16 and Table 6-17:

Table 6-16 Additional Housing proportions by area for 2027

		2027 Additional	Housing							
	Reference Case	Scenario 1/2 Scenario 3 Scenario 4								
Sittingbourne	52%	27%	23%	60%						
Faversham	21%	67%	70%	40%						
Isle of Sheppey	27%	6% 8% 0%								

Table 6-17 Additional Housing proportions by area for 2037

		2037 Additional Housing								
	Reference Case	Scenario 1/2 Scenario 3 Scenario 4								
Sittingbourne	55%	49%	27%	74%						
Faversham	17%	43%	65%	26%						
Isle of Sheppey	28%	9% 9% 0%								

In 2037, the reference case additional housing from 2023-2037 has the same distribution as the Bearing Fruit development. Scenario 1/2 has similar proportions in Sittingbourne



and Faversham, whereas in Scenario 3, there is more additional development in Faversham, and Scenario 4 focusses additional development in Sittingbourne.

7 Forecast Supply

7.1 Introduction

This section details the assumptions applied for the Value of Time (VoT) and Vehicle Operating Cost (VOC) for the development of the forecast networks.

7.2 Generalised cost

Cost changes have been calculated for each forecast year. The highway trip costs are made up of time, distance and charge impacts. The VoT and VOC vary by journey purpose and vary by forecast year to represent changes in fuel costs and income. Changes in fuel costs, vehicle efficiency and values of time have been taken from the WebTAG data book July 2017. These have been used to calculate the forecast year values of time (expressed as pence per minute in SATURN) and operating costs (expressed in pence per kilometre in SATURN). Table 7-1 and Table 7-2 details the highway generalised cost coefficients used for 2027 and 2037 in pence per minute (PPM) and pence per kilometre (PPK).

Table 7-1 Value of time assumptions, pence per minute (PPM, 2010 prices, 2027/2037 values)

	PPM						
User Class	2027		2037		2042		
	AM	PM	AM	PM	AM	PM	
Car - Employer's Business	35.32	35.83	42.32	42.93	46.79	46.79	
Car - Commuting	23.69	23.77	28.38	28.48	31.38	31.38	
Car - Other	16.34	17.11	19.58	20.51	21.65	21.65	
LGV	24.96	24.96	29.91	29.91	33.07	33.07	
HGV	58.29	58.29	69.85	69.85	77.23	77.23	

Table 7-2 Value of vehicle operating cost assumptions, pence per kilometre (PPK, 2010 prices, 2027/2037 values)

User Class	PPK (same for all time periods)				
User Class	2027	2037	2042		
Car - Employer's	12.00	11.87	11.95		
Business	12.00	11.07	11.95		
Car - Commuting	5.43	5.26	5.36		
Car - Other	5.43	5.26	5.36		
LGV	13.77	13.78	13.91		
HGV	45.34	47.65	48.31		

8 Model Results

8.1 Forecast Network Overall Performance

Table 8-1 to Table 8-4 summarises the overall performance of the network in different time periods and forecast years within the simulation area including the key roads such as A249, A2, M2, M20 etc.:

- Total travel time, PCU hrs: The sum of all time taken for all vehicles to travel across the simulation network for all link and junctions;
- Total travel distance, PCU, kms: The sum of all distance travelled in the simulation network; and
- Simulation network speed, kph: Defined by total simulation distance / total simulation time.

Table 8-1 Network performance for Local Plan Option Test 2027 AM scenarios

	AM					
	Base	Reference Case	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Simulation network Speed (kph)	67	59	58	59	60	62
Total travel time (PCU hrs)	51350	61114	61152	60874	60709	60228
Total travel distance (PCU kms)	3303787	3784730	3786132	3782294	3776936	3777713

Table 8-2 Network performance for Local Plan Option Test 2027 PM scenarios

		PM				
	Base	Reference Case	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Simulation network Speed (kph)	67	61	61	62	62	64
Total travel time (PCU hrs)	51569	60186	60166	60023	59928	59607
Total travel distance (PCU kms)	3286033	3725605	3726254	3723785	3720035	3721956

Table 8-3 Network performance for Local Plan Option Test 2037 AM scenarios

	AM							
	Base	Reference Case	Scenario 1	Scenario 2	Scenario 3	Scenario 4		
Simulation network Speed (kph)	67	46	45	47	48	52		
Total travel time (PCU hrs)	51350	73125	73482	72650	71937	70520		
Total travel distance (PCU kms)	3303787	4214230	4214705	4202655	4202961	4190879		

Table 8-4 Network performance for Local Plan Option Test 2037 PM scenarios

	PM							
	Base	Reference Case	Scenario 1	Scenario 2	Scenario 3	Scenario 4		
Simulation network Speed (kph)	67	52	53	53	54	58		
Total travel time (PCU hrs)	51569	69708	69736	69447	69116	67919		
Total travel distance (PCU kms)	3286033	4123867	4133841	4127643	4117129	4105807		

Figure 8-1 to Figure 8-3 show the 2037 average simulation network speeds, total travel time, and total travel distances graphically. Other network performance measure results can be found in **Appendix C**.

General analysis of this information indicates the following:

- In 2037, average speed is quite similar between the scenarios, with Scenario 4
 having the highest average speed within the simulation area (52kph in the AM
 and 58kph in the PM).
- In 2037, total travel distance and total travel time is lowest in Scenario 4, and highest in Scenario 1.
- In the 2037 PM local plan scenarios, there are higher average speeds, and lower total travel time and distance compared to the 2037 AM local plan scenarios.

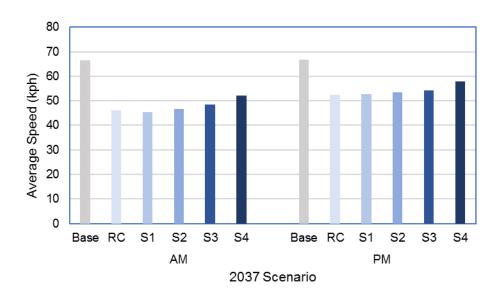
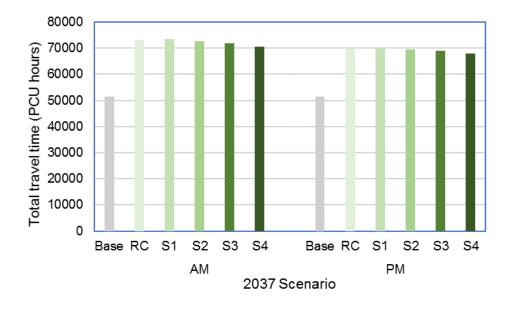


Figure 8-1 Average speed in 2037 Scenarios (kph)

Figure 8-2 Total travel time in 2037 Scenarios (PCU hrs)



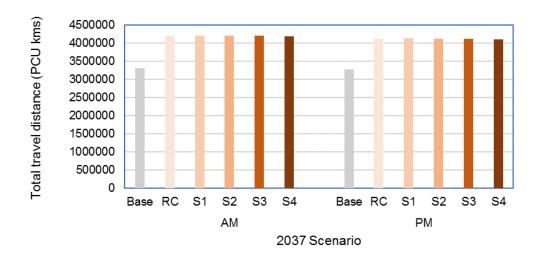


Figure 8-3 Total travel distance in 2037 Scenarios (PCU kms)

8.2 Traffic Flows

Figure 8-4 to Figure 8-23 below show the difference flow (PCU) plots between each Local Plan scenarios and Scenario 1 (DM weighted Sittingbourne), as well as Scenario 3 and 4 compared to Scenario 2 (DS weighted Sittingbourne). Green bars indicate an increase in modelled flow, and blue bars indicate a decrease. The figures show the whole Swale (wider area) as well as more local area around Sittingbourne, Faversham and Isle of Sheppey.

Scenario 2 (DS weighted Sittingbourne) vs Scenario 1 (DM weighted Sittingbourne)

Figure 8-4 to Figure 8-7 show an overall change in modelled flow between Scenario 2 and Scenario 1 in the 2037 AM and PM peak hours.

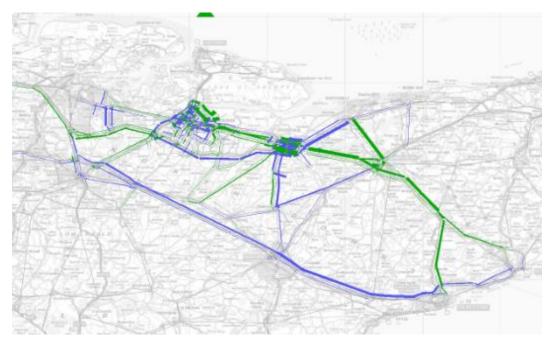
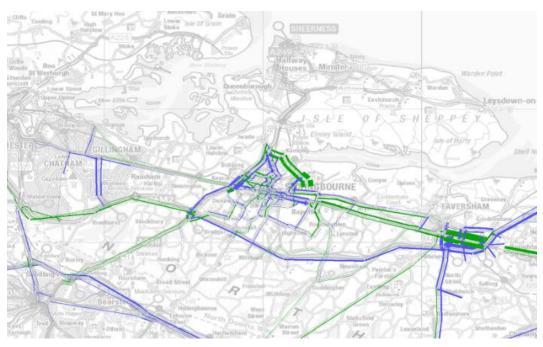


Figure 8-4 Model flow difference between 2037 Scenario 2 and Scenario 1 -AM

Figure 8-5 Model flow difference between 2037 Scenario 2 and Scenario 1 -Sittingbourne AM



Scenarios 1 and 2 have the same additional housing allocations. The only difference between the two scenarios is the network- Scenario 2 has the M2 J7 new design and the SNRR. In 2037 AM, there is an increase in traffic flow along Swale Way, joining to the SNRR, A2 to the M2J7. There is reassignment of traffic from M20 EB to A2 EB and from the M2 WB to the A2 WB. In 2037 AM Scenario 1, A2 EB to the M2 J7 is overloaded. With the new design in Scenario 2, volume/capacity of this junction improves.

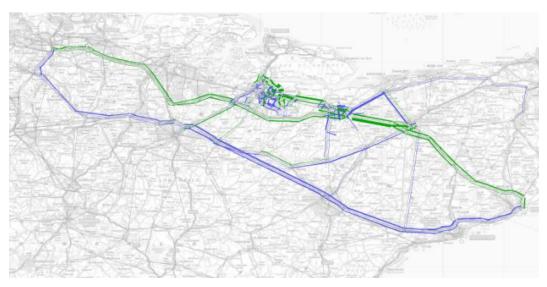


Figure 8-6 Model flow difference between 2037 Scenario 2 and Scenario 1 - PM

Figure 8-7 Model flow difference between 2037 Scenario 2 and Scenario 1 -Sittingbourne PM



2037 PM flow difference plots show a similar pattern to the 2037 AM flow difference plots. There is more traffic along Swale Way to the SNRR, A2 and M2J7 in both directions, and wider reassignment of traffic from the M20 to the A2 and M2, with more reassignment in 2037PM from the M20 to M2 compared to the 2037AM.

Scenario 3 (DS weighted Faversham) vs Scenario 1 (DM weighted Sittingbourne)

Figure 8-8 to Figure 8-11 show the overall change in modelled flow between Scenario 3 (DS weighted Faversham) and Scenario 1 (DM weighted Sittingbourne) in the 2037 AM and PM peak hours.

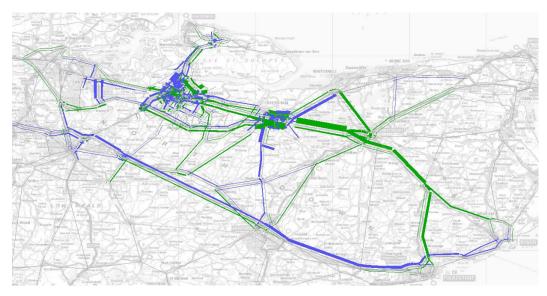
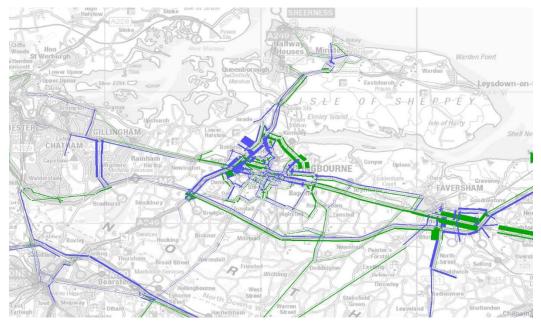


Figure 8-8 Model flow difference between 2037 Scenario 3 and Scenario 1 -AM

Figure 8-9 Model flow difference between 2037 Scenario 3 and Scenario 1 - Sittingbourne AM



Scenario 1 and 3 have the same number of additional housing developments in 2037, however in Scenario 3, locations of development sites are more focussed in Faversham, and less focussed in Sittingbourne. In 2037 AM, there are increases in traffic flow around Faversham in Scenario 3 and decreases around Sittingbourne.

Scenario 3 network includes the addition of the SNRR and the M2 J7. In 2037 AM, there is an increase in flows on the M2 WB, and A2 WB from M2 J7 to the SNRR. There are also decreases in A249 SB south of A249/Grovehurst Road junction, which leads to the SNRR. There is also reassignment of traffic from the M20 EB to the A2 EB.

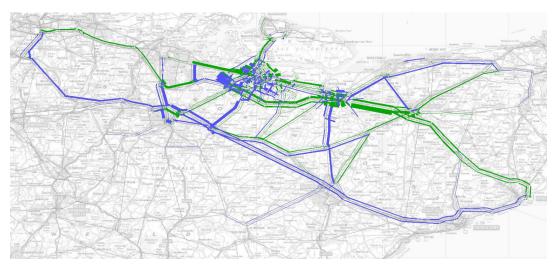
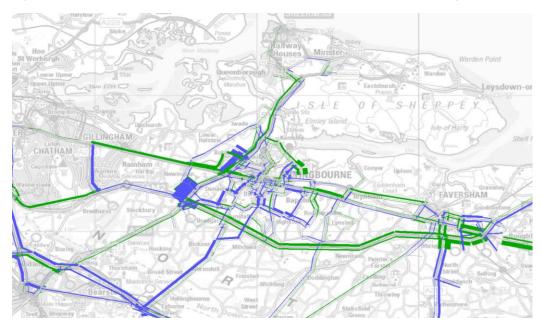


Figure 8-10 Model flow difference between 2037 Scenario 3 and Scenario 1 -PM

Figure 8-11 Model flow difference between 2037 Scenario 3 and Scenario 1 – Sittingbourne PM



The 2037 PM flow difference plots for Scenario 3 and 1 show a similar pattern as there is an increase in flows around Faversham in Scenario 3. There is reassignment of traffic west of Sittingbourne from the M2 EB to the A2 EB for vehicles travelling north (to Sheppey). There is also wider reassignment of traffic from the M20 in both directions to the M2 which results in an increase in flows along the M2 in both directions.

Scenario 4 (DS New Settlement Approach) vs Scenario 1 (DM weighted Sittingbourne)

Figure 8-12 to Figure 8-15 show the overall change in modelled flow between Scenario 4 and Scenario 1 in the 2037 AM and PM peak hours. In Scenario 4, there are more developments in Sittingbourne, and the network includes SNRR, SSRR M7 and the M2 J5a.

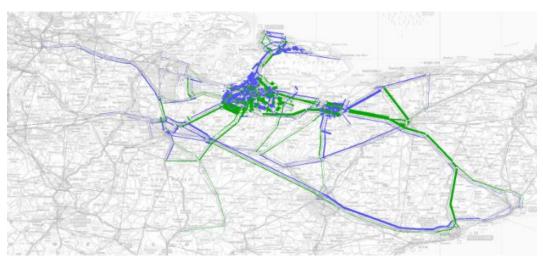
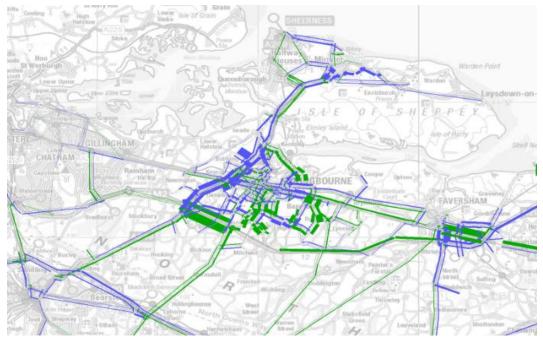


Figure 8-12 Model flow difference between 2037 Scenario 4 and Scenario 1 -AM





As shown above, there is reassignment of traffic from the M20 to the M2 in the eastbound direction. There is also reassignment of traffic from the A249 onto the SNRR, SSRR to the M2 through M2 J5a in Scenario 4.

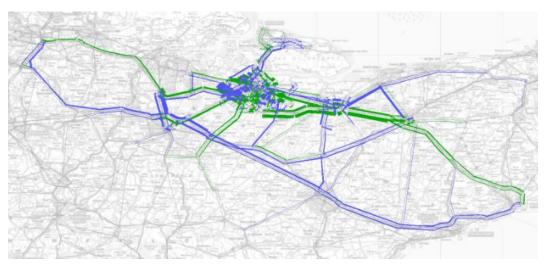
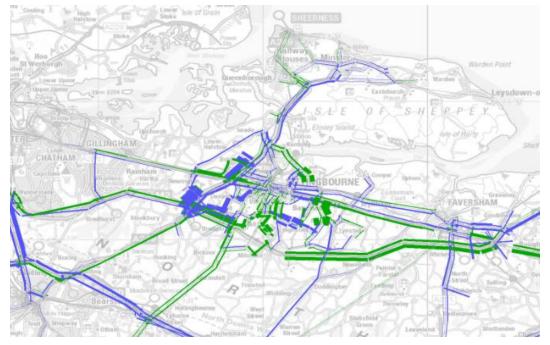


Figure 8-14 Model flow difference between 2037 Scenario 4 and Scenario 1 -PM

Figure 8-15 Model flow difference between 2037 Scenario 4 and Scenario 1 – Sittingbourne PM



As shown in the flow difference plots above, there is reassignment of traffic from the M20 to the M2 in both directions. There is also reassignment of traffic from the A249 onto the SNRR, SSRR to the M2 through M2 J5a in Scenario 4. There are also increases on the A2 WB.

Scenario 3 (DS weighted Faversham) vs Scenario 2 (DS weighted Sittingbourne)

Figure 8-16 to Figure 8-19 show the overall change in modelled flow between Scenario 3 and Scenario 2 in the 2037 AM and PM peak hours.

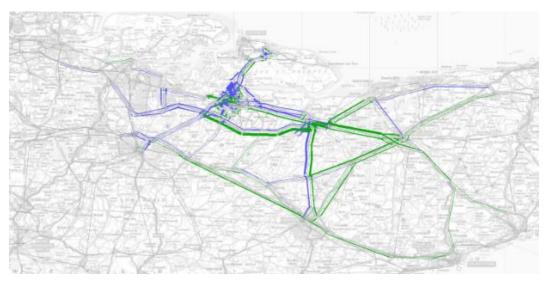


Figure 8-16 Model flow difference between 2037 Scenario 3 and Scenario 2 -AM

Figure 8-17 Model flow difference between 2037 Scenario 3 and Scenario 2 – Sittingbourne AM



Scenarios 2 and 3 have the same network (new design for the M2 J7 and the SNRR), and the same number of additional housing developments in 2037. However, in Scenario 3, the locations are more focussed in Faversham, and less in Sittingbourne. The flow difference plots for Scenario 3 against 2 in 2037 AM show increases in traffic flow around Faversham and decreases around Sittingbourne. There is also an increase in flows on the M2 WB.

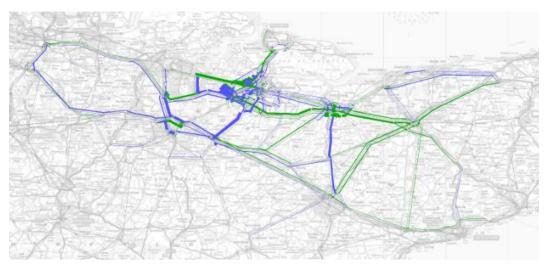


Figure 8-18 Model flow difference between 2037 Scenario 3 and Scenario 2 -PM

Figure 8-19 Model flow difference between 2037 Scenario 3 and Scenario 2 – Sittingbourne PM



As shown above, flow difference plots show a similar pattern in 2037 PM- there is an increase in flows around Faversham in Scenario 3 compared to Scenario 2. There is reassignment of traffic west of Sittingbourne from the M2 EB to the A2 EB for vehicles travelling north (to Sheppey), and an increase in flows on the M2 EB in Scenario 3.

Scenario 4 (DS New Settlement Approach) vs Scenario 2 (DS weighted Sittingbourne)

Figure 8-8 to Figure 8-23Figure 8-11 show the overall change in modelled flow between Scenario 4 and Scenario 2 in the 2037 AM and PM peak hours. Scenario 4 includes the addition of the M2 J5a and the SSRR.

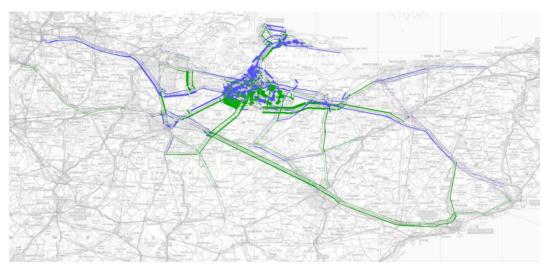
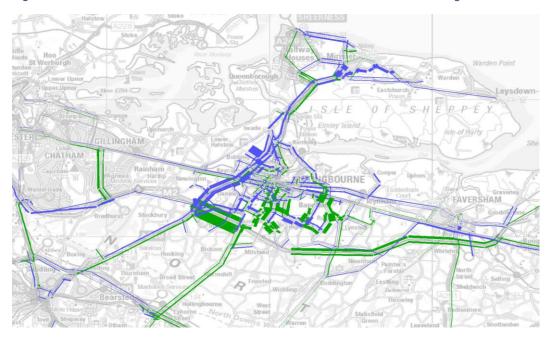


Figure 8-20 Model flow difference between 2037 Scenario 4 and Scenario 2 -AM

Figure 8-21 Model flow difference between 2037 Scenario 4 and Scenario 2 – Sittingbourne AM



Scenario 4 and 2 have the same number of additional housing in 2037, however, the distribution is different- Scenario 4 focusses additional housing in new settlements in Sittingbourne north and south of the A2. There is a decrease in flows in Isle of Sheppey and along the A249 in both directions in Scenario 4. There are also increases in flow south of the A2 in Sittingbourne, and along the M2 in both directions and wider reassignment to the M20.

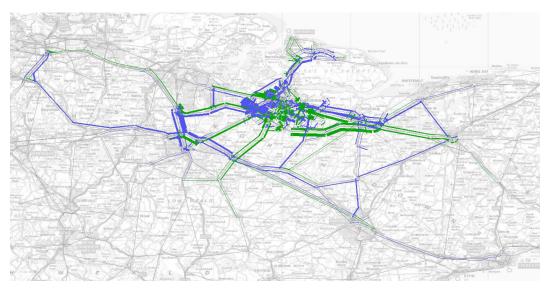


Figure 8-22 Model flow difference between 2037 Scenario 4 and Scenario 2 -PM

Figure 8-23 Model flow difference between 2037 Scenario 4 and Scenario 2 – Sittingbourne PM



The PM flow difference plots for Scenario 4 and 2 show a similar pattern in Sittingbourne and Isle of Sheppey. There are increases in flow along the M2 in both directions, and along the A2 WB.

In addition, stick diagrams have been created for Sittingbourne, Faversham and Isle of Sheppey as shown in Figure 8-24 to Figure 8-47 to show the link flows (in PCUs) on roads in the key development areas. These include link flows for 2017, 2027 and 2037 for all scenarios plus 2042 for Scenario 4 during both AM and PM peak hours. On majority of the roads, the flows are highest in 2037 (and 2042). In some cases, flows in 2037/2042 are slightly lower than in 2027, due to rerouting of traffic.

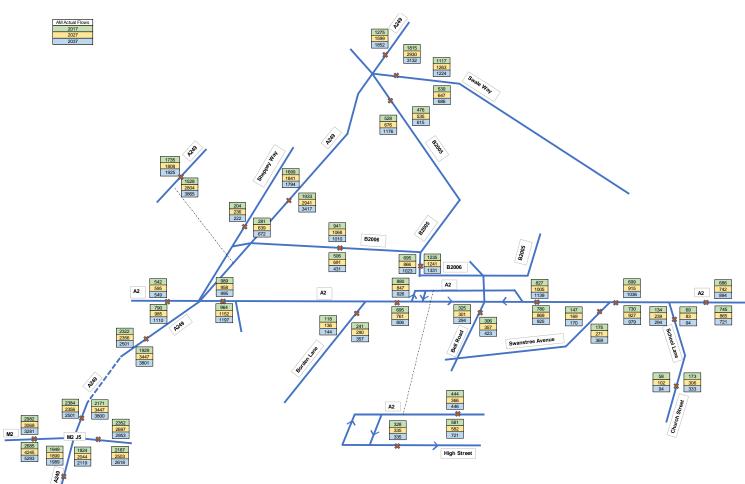


Figure 8-24 Flows on key roads in Sittingbourne Scenario 1 AM

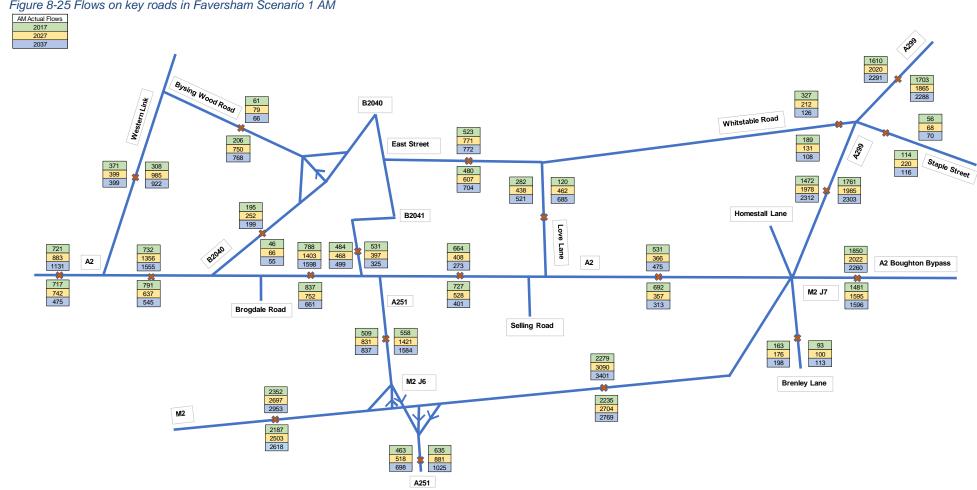


Figure 8-25 Flows on key roads in Faversham Scenario 1 AM

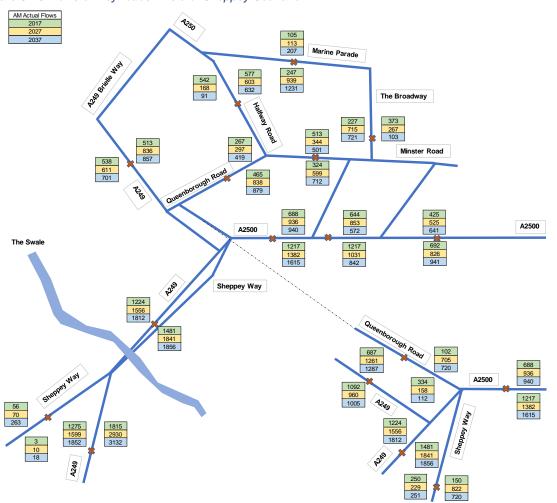
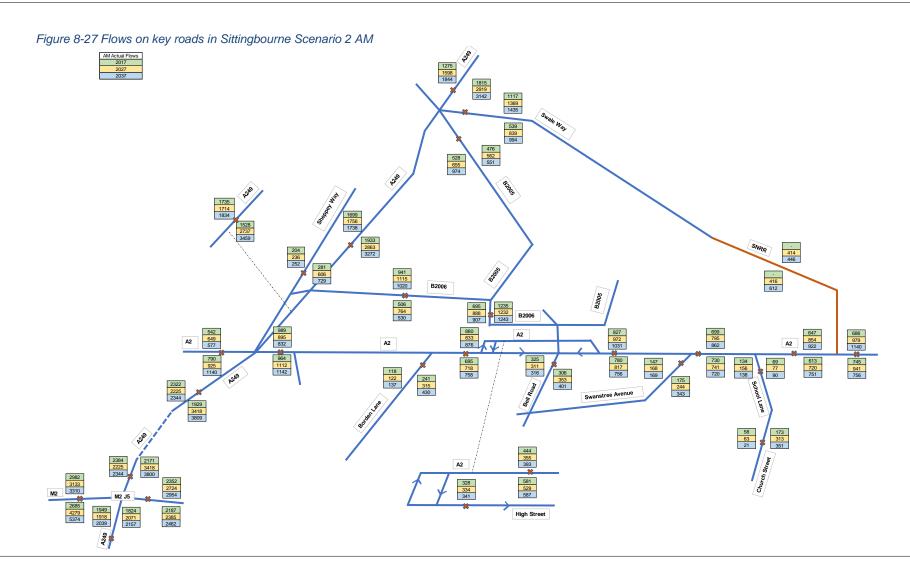
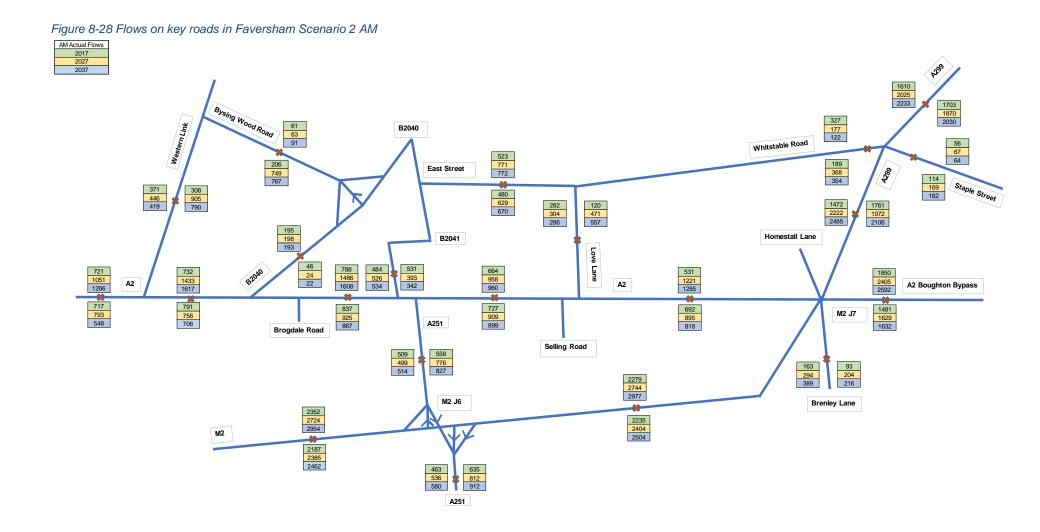


Figure 8-26 Flows on key roads in Isle of Sheppey Scenario 1 AM





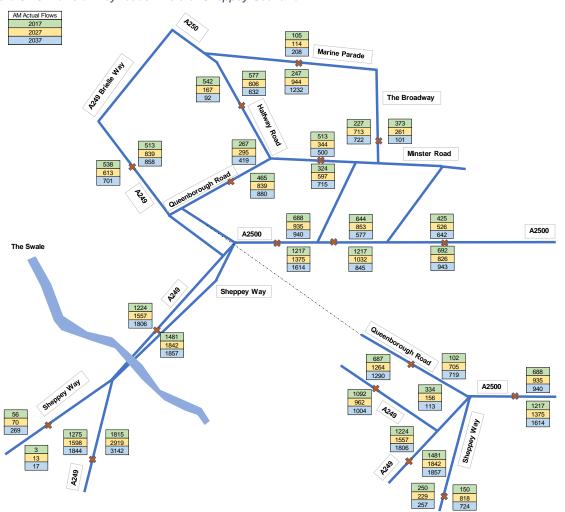
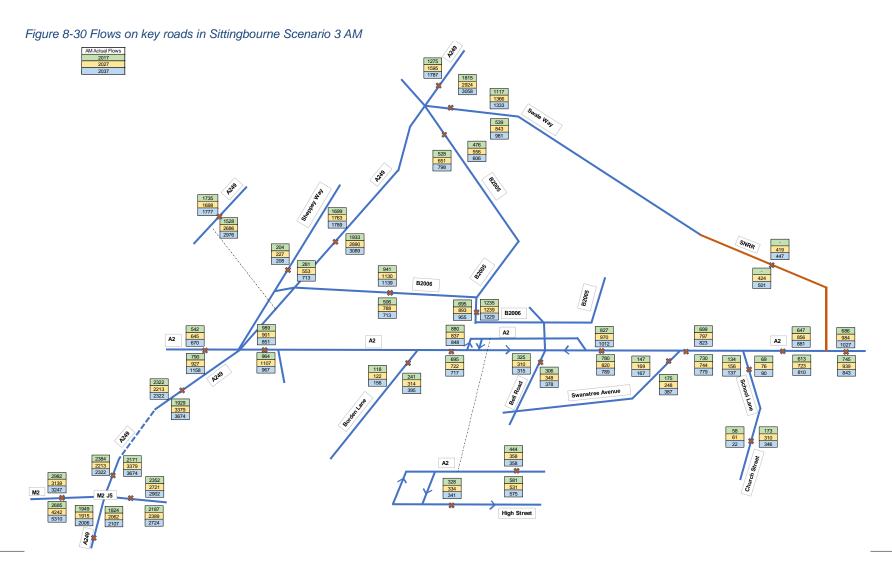


Figure 8-29 Flows on key roads in Isle of Sheppey Scenario 2 AM



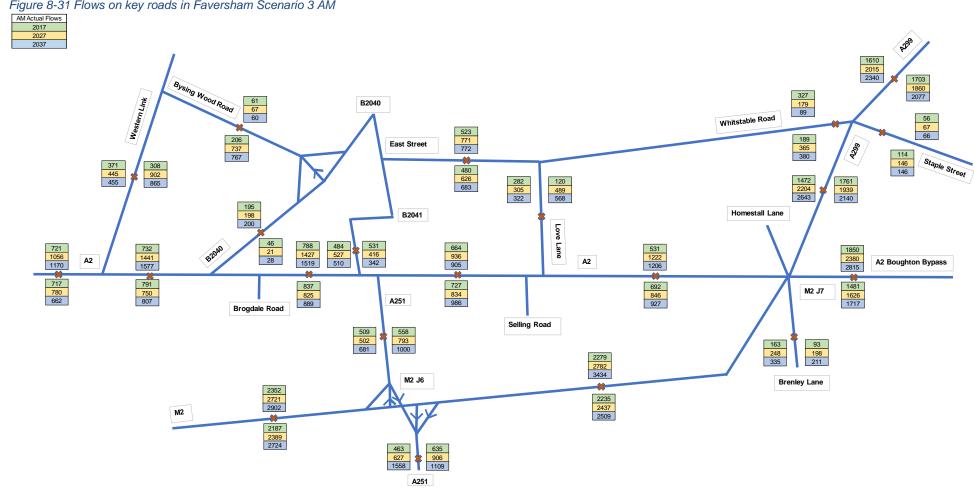


Figure 8-31 Flows on key roads in Faversham Scenario 3 AM

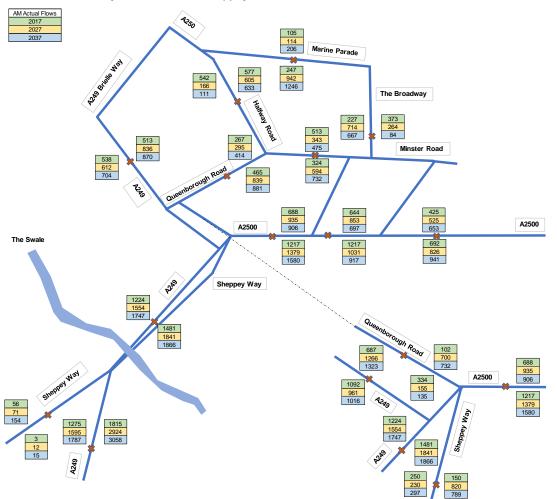
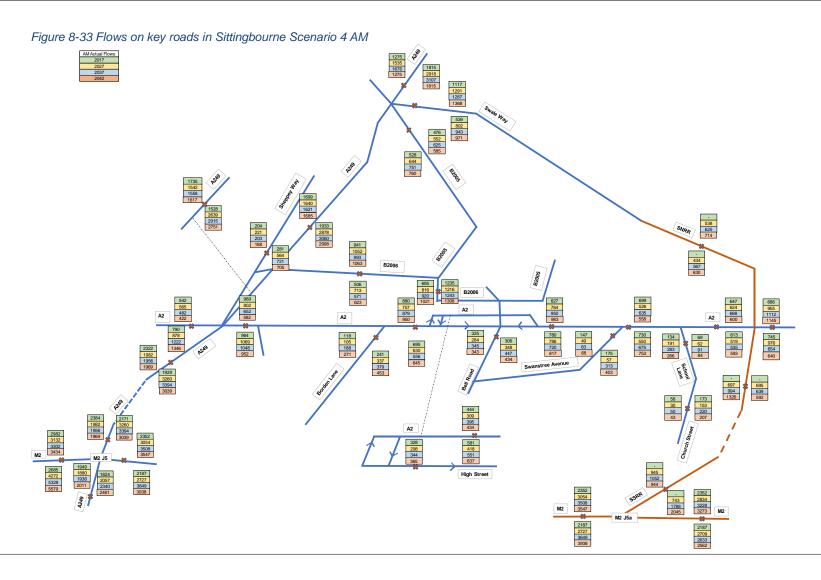


Figure 8-32 Flows on key roads in Isle of Sheppey Scenario 3 AM



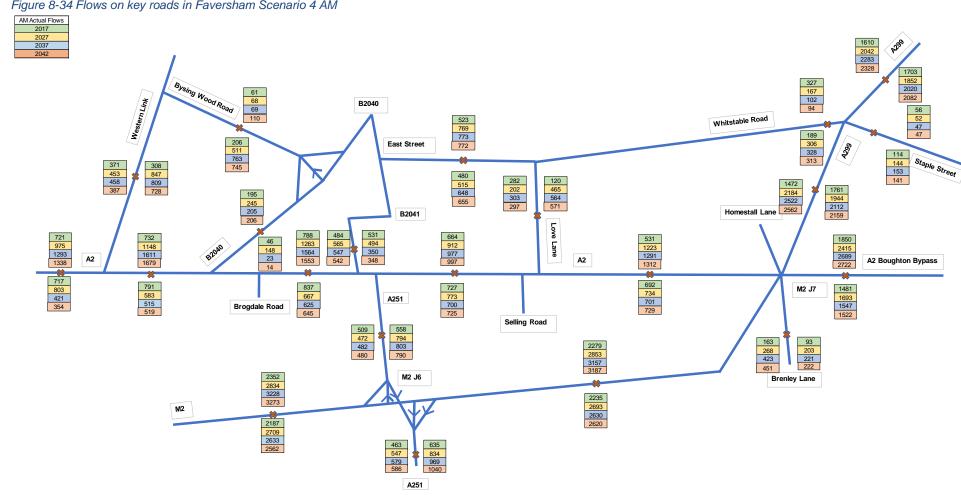


Figure 8-34 Flows on key roads in Faversham Scenario 4 AM

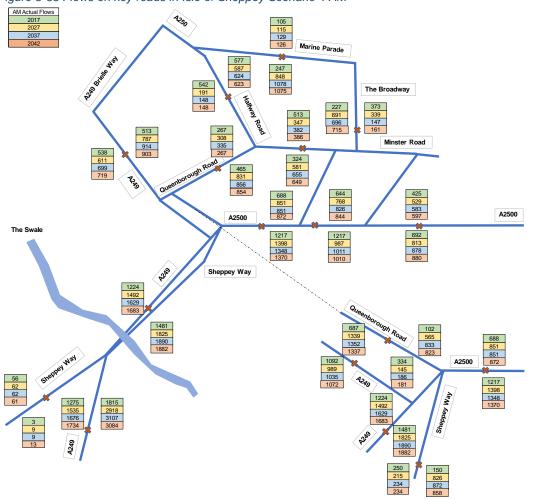
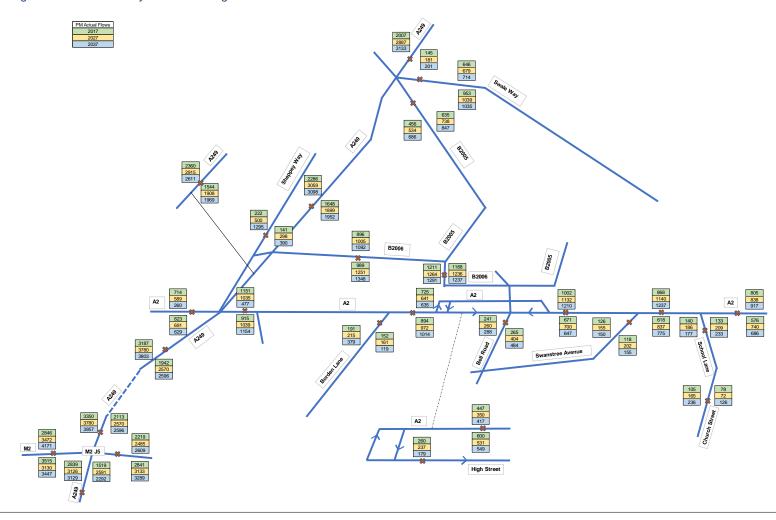
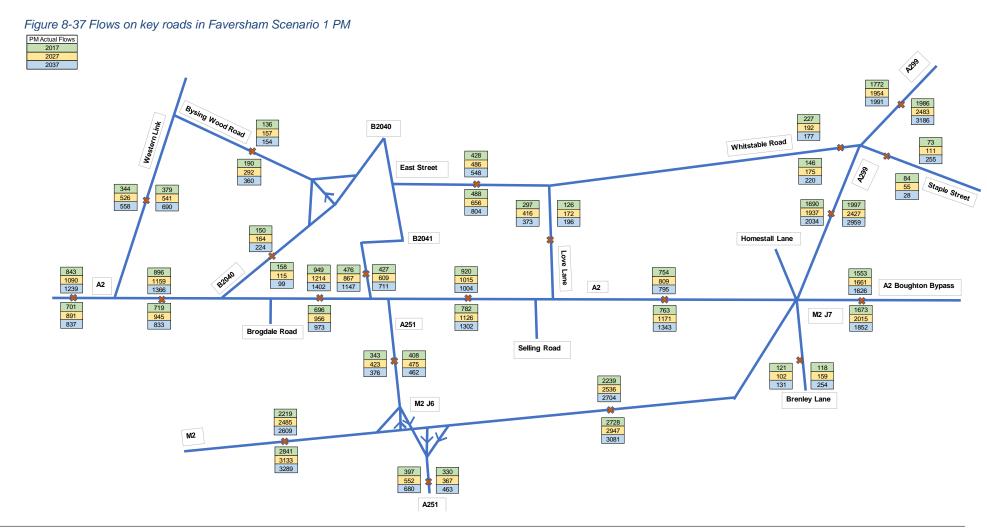


Figure 8-35 Flows on key roads in Isle of Sheppey Scenario 4 AM







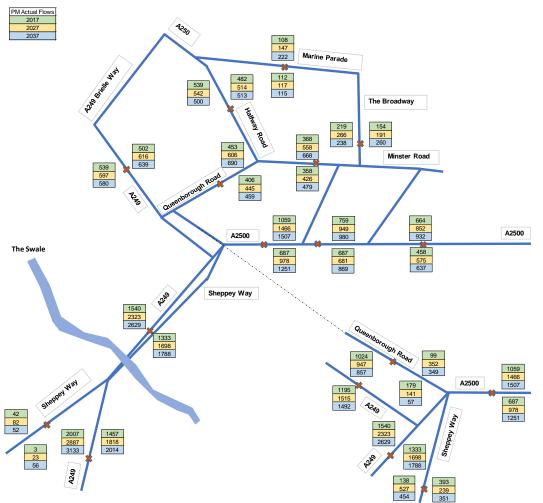


Figure 8-38 Flows on key roads in Isle of Sheppey Scenario 1 PM

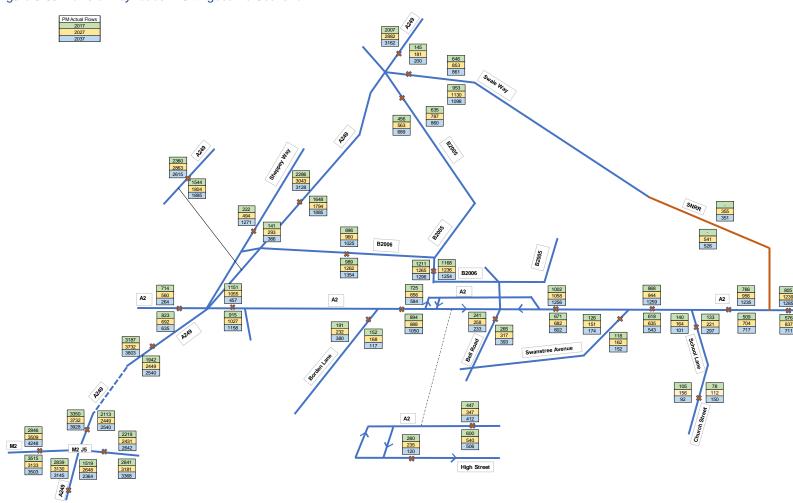
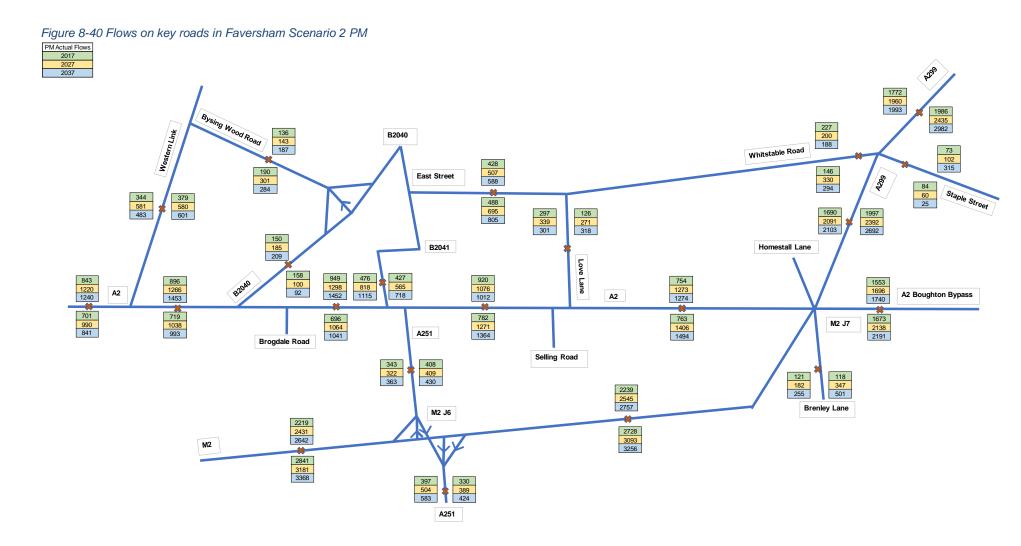


Figure 8-39 Flows on key roads in Sittingbourne Scenario 2 PM



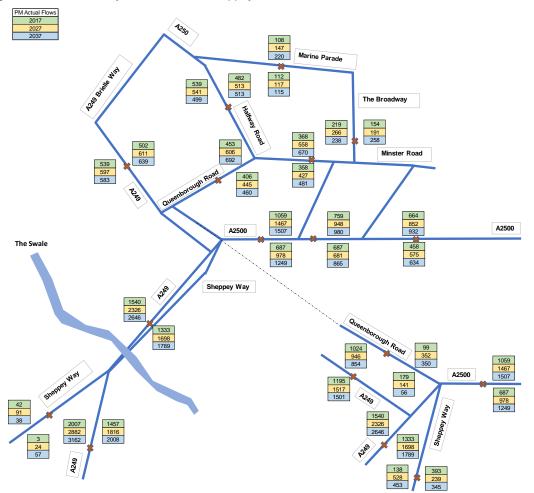
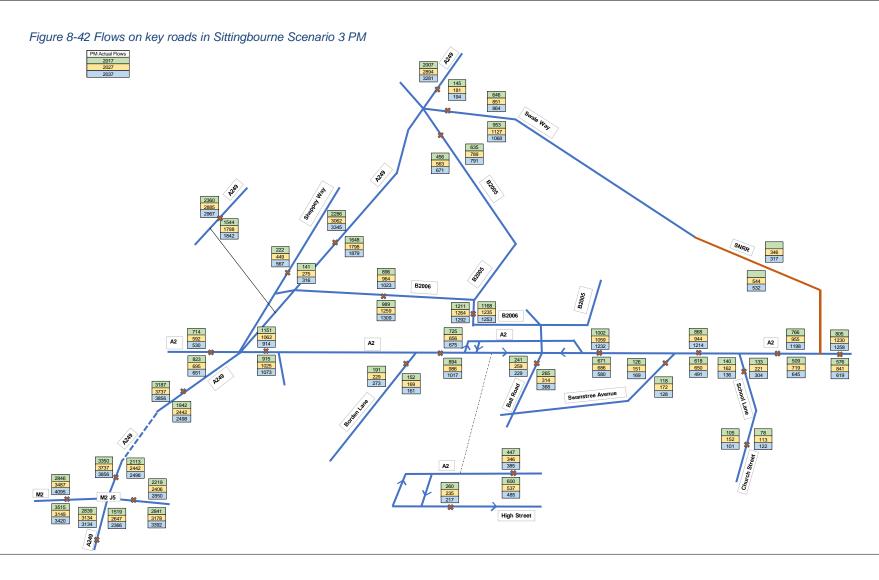


Figure 8-41 Flows on key roads in Isle of Sheppey Scenario 2 PM



68

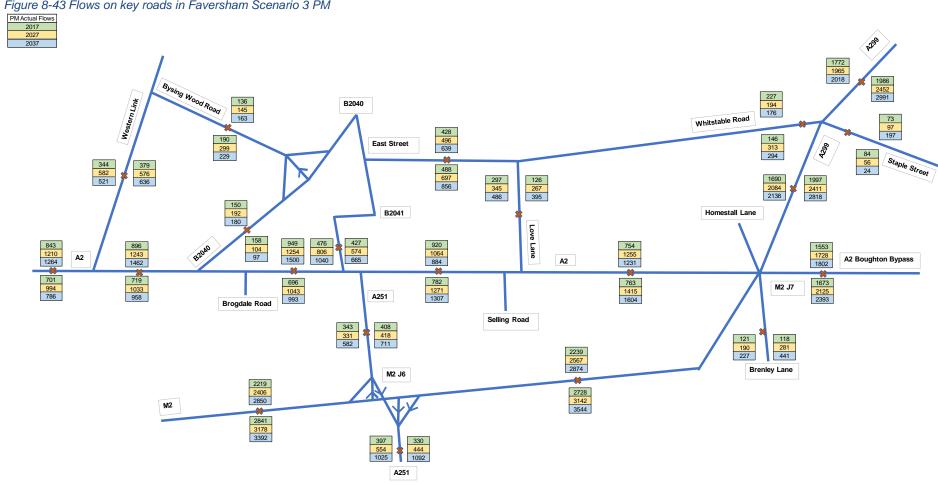


Figure 8-43 Flows on key roads in Faversham Scenario 3 PM

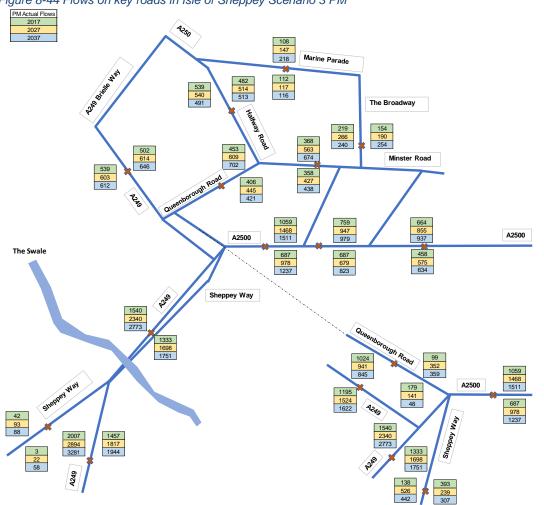
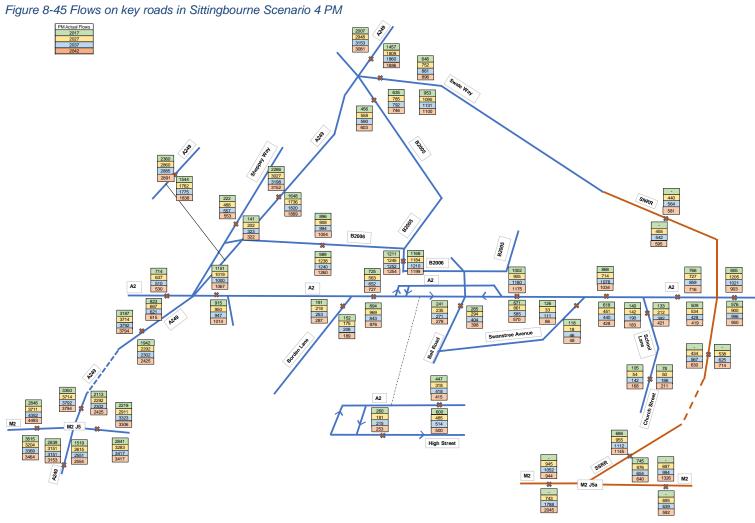
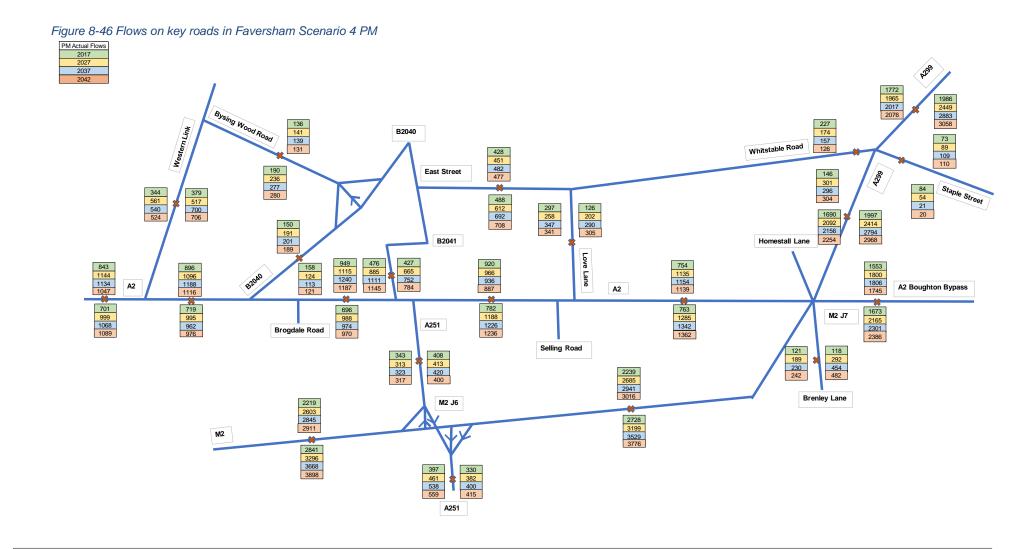
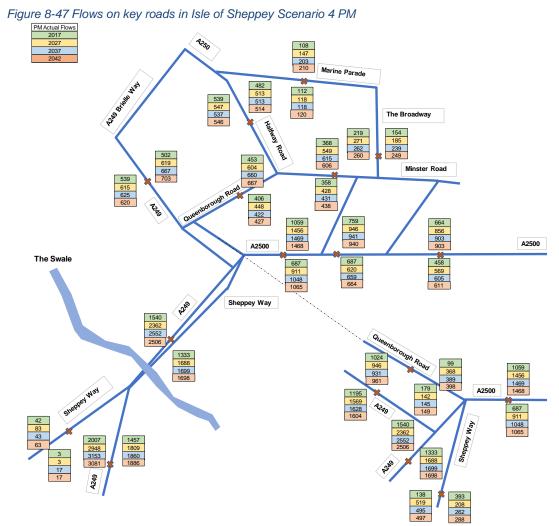


Figure 8-44 Flows on key roads in Isle of Sheppey Scenario 3 PM



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Flow summary- Sittingbourne

Table 8-5 is a summary table showing some selected links from the stick diagrams within Sittingbourne for base 2017, 2037 and 2042 during each time period. The highlighted links show the changes in terms of the lowest in 2037 flow (in Green) and the highlighted in 2037 (in Red) for each scenario.

Table 8-5 Sittingbourne AM Selected Links Flow Summary

*	Base	Scenario	Scenario	Scenario	Scenario	Scenario
	2017	1	2	3	4	4
		2037	2037	2037	2037	2042
Swale Way EB	1117	1224	1435	1333	1287	1368
Sheppey Way SB	281	<mark>672</mark>	729	713	721	705
A2 Bordon Lane WB	695	806	758	717	<mark>556</mark>	645
A249 SB	1929	3801	3809	3674	3394	3039
A2 West of	730	<mark>979</mark>	720	823	635	558
Bapchild EB						
A2 West of	699	1036	862	779	<mark>675</mark>	753
Bapchild WB						
School Lane	134	294	<mark>138</mark>	137	283	286
Bapchild N/B						
Bell Road N/B	325	<mark>294</mark>	316	315	<mark>345</mark>	343
M2 W of J5 WB	2685	5293	5374	5310	5328	5579
Mill Way EB	1235	1331	1243	1229	1243	1308
A2 East of Bapchild EB	686	<mark>894</mark>	1140	1027	1112	1145
A2 East of Bapchild WB	745	721	756	<mark>843</mark>	<mark>654</mark>	640

^{*} Green highlight indicates lowest 2037 flow, and red highlight indicates highest 2037 flow.

The key findings from Table 8-5 are as follows:

- Scenarios 3 and 4 offer the least traffic impact in Sittingbourne;
- Sittingbourne Town Centre benefits from the introduction of the SNRR and SSRR;
- SNRR on its own significantly increases traffic on A2 East of Bapchild;
- Scenario 1 causes significant concern in Sittingbourne Town Centre, Bapchild and A249;
- · All scenarios require M2 upgrade;
- Scenario 1 offers the least traffic impact for A2 East of Bapchild; and
- There are significant increases in all scenarios on Swale Way.

Flow summary- Faversham

Table 8-6 is a summary table showing some selected links from the stick diagrams within Faversham for base 2017, 2037 and 2042 during each time period. The highlighted links show the changes in terms of the lowest in 2037 flow (in Green) and the highlighted in 2037 (in Red) for each scenario.

Table 8-6 Faversham AM Selected Links Flow Summary

*	Base	Scenario	Scenario	Scenario	Scenario	Scenario
	2017	1	2	3	4	4
		2037	2037	2037	2037	2042
Western Link SB	308	922	<mark>790</mark>	865	809	728
A2 Ospringe EB	732	1555	1617	1577	1611	1679
A2 Ospringe WB	791	545	706	807	515	519
A251 SB	558	1584	827	1000	803	790
A251 NB	509	<mark>837</mark>	514	681	482	480
A251 South of M2	635	1025	912	1109	969	1040
SB						
A2 East of Love	531	475	1285	1206	1291	1312
Lane						
Love Lane SB	120	<mark>685</mark>	<mark>557</mark>	568	564	571
M2 West of J6 WB	2187	2618	2462	2724	2633	2562

^{*} Green highlight indicates lowest 2037 flow, and red highlight indicates highest 2037 flow.

The key findings from Table 8-6 are as follows:

- Scenarios 2 and 4 offer the least traffic overall impact in Faversham;
- The best scenarios for A2 Ospringe are 1 and 4. There remains a minimum increase of 600 movements in the AM peak;
- Scenarios 1 and 3 have large impacts on the town in particular M2, A251 and Western Link; and
- There are significant increases in all scenarios on Western Link.

Flow summary- Isle of Sheppey

Table 8-7 is a summary table showing some selected links from the stick diagrams within Isle of Sheppey for base 2017, 2037 and 2042 during each time period. The highlighted links show the changes in terms of the lowest in 2037 flow (in Green) and the highlighted in 2037 (in Red) for each scenario.

Table 8-7 Isle of Sheppey AM Selected Links Flow Summary

*	Base	Scenario	Scenario	Scenario	Scenario	Scenario
	2017	1	2	3	4	4
		2037	2037	2037	2037	2042
Marine Parade WB	247	1231	1232	1246	1078	1075
Minster Road WB	324	712	715	732	<mark>655</mark>	649
Lower Road WB	1217	1615	1614	1580	1348	1370
A2500 East WB	692	941	943	941	878	880

^{*} Green highlight indicates lowest 2037 flow, and red highlight indicates highest 2037 flow

The key findings from Table 8-7 are as follows:

- There is concern regarding background growth from Minster East;
- · Scenario 4 offers the least impact on the Island's traffic; and
- There are significant increases on Marine Parade and Minster Road in all scenarios.

Conclusion from flow summary

Scenario 1

- A2 through Sittingbourne Town Centre is overloaded; and
- A249 overloaded.

Scenario 2

- Reassignment away from A249 onto Swale Way and A2 East of Bapchild;
- · Increases in A2 through Teynham, Ospringe and Faversham; and
- Any SNRR benefits to the A249 removed by additional houses.

Scenario 3

- There is an increase in the Faversham area:
- Increase in the M2 flows in both directions, results in some reassignment onto the A2, Newington for traffic heading to/from Sheppey; and
- Decrease in flows in Sittingbourne area.

Scenario 4

- There is an increase in EB movements on the A2 and M2;
- Offers a decrease in WB movements on the A2;
- Reassignment of traffic off the A249 and away from Sittingbourne Town Centre onto Swale Way, SNRR and SSRR; and
- Increase in the M2 flows in both directions, results in some reassignment onto A2, Newington for traffic heading to/from Sheppey.

8.3 Network Delays and Congestion

Volume over Capacity ratio (V/C, also known as Degree of Saturation) can provide useful indication of network delays and congestions at key junctions and links. The heat diagrams shown in **Appendix D** show the degree of saturations for 93 key junctions in Swale for the base year 2017 and the forecast 2027 and 2037 during AM and PM peak hours for each Local Plan scenario (2042 included for Scenario 4). The degree of saturation has been analysed for the highest V/C (i.e. highest V/C on any of the approach arms to the junction) at all 93 junctions as shown in Figure 8-48 and Figure 8-49 below.

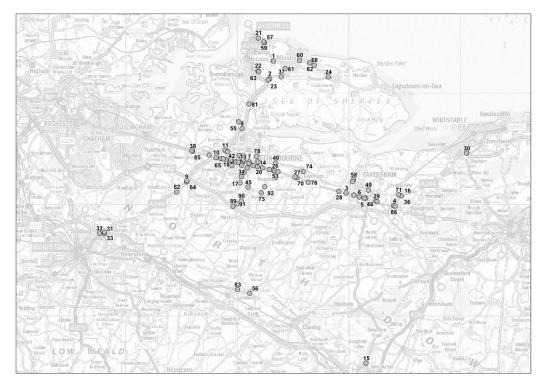


Figure 8-48 Junctions within the model (wider area)

Figure 8-49 Junctions in Swale and Faversham

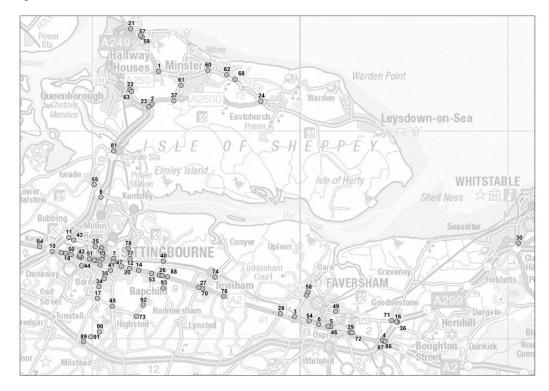


Figure 8-50 shows the selected 54 junctions and the proposed transport schemes.

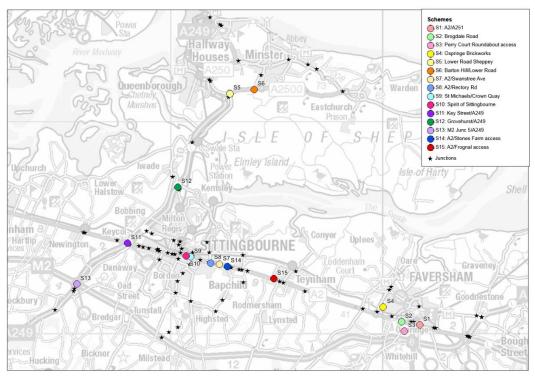


Figure 8-50 Junctions and transport schemes

Table 8-8 and Table 8-9 shows a summary of the congestions (weighted V/C% and highest V/C% respectively) in a tabular form with different colours representing degree of congestions as defined below:

- Overloaded (>100%);
- Above practical capacity (95-100%);
- At practical capacity (90-95%);
- Exceeding capacity threshold (85-90%);
- Approaching capacity threshold (80-85%); and
- Below 80% capacity.

Appendix D, show the heat diagrams for the congested links and junctions within Swale for each scenario

Table 8-8 Summary of the congestions (weighted junction V/C)

				 							 Wei	ghted		 							—		—
		Schemes	Ba		Referer				Scena			Scena	ario 2		Scen				1		ario 4		
JunctionID	Description	included	AM	 2027 AM	PM	2037 AM	PM	2027 AM	PM	2037 AM	2027 AM	_	2037 AM	2027 AM	PM	2037 AM	PM	2027 AM	PM	2037 AM		2042 AM	
1	Minster Road/ A250 Halfway Road	-																					
2	A250 Lower Road/Sheppey Way	S5																					
3	A2 London Road/Western Link	-																					
4	M2 Junction 7	-																					
5	A2/A251 Ashford Road	S1																					
6	A2/Brogdale Road	S2																					
7	B2006 Eurolink Way/Crown Quay Lane	-																					
8	Grovehurst/ Swale Way/B2005	S12																					
9	M2 Junction 5	S13																					
10	A2 Key Street/A249	S11																					
11	A249/B2006	-																					
12	A2 Canterbury Road/Murston Road/Rectory Road	S8																					
13	A2 Dover Street/Milton Road	S10																					
14	A2 Canterbury Road/Swanstree Avenue	S7																					
15	A2042 Faversham Road/Trinity Road	-																					
16	A299 Thanet Way/Staple St	-																					
17	Tunstall Rd/Woodstock Rd	-																					
18	A2 London Road/Wises Lane																						
19	B2006/ B2005	-																					
20	A2 St Michael's Road/East Street	-																					
21	A250 Millenium Way/High Street	-																					
22	A249 Brielle Way /B2007	-																					
23	A249/A2500	-																					
24	Lower Road/East Church Road																						
	B2006 Staplehurst Road/Chalkwell	-																					
25	Road A2 London Road/Hempstead Lane	-																					
26	A2 London Road/Station Road	-																					
27	(Teynham)	-																					
28	A2 London Road/Faversham Road	-																					
29	A2 Canterbury Road/Selling Road	-																					
30	A299 Thanet Way/Clapham Hill	-																					
31	M20 J7	-																					
32	M20J7 Onslip WB	-																					
33	M20J7 Offslip EB Gore Court Road/Bell Road/Park	-																					
34	Avenue	-																					
35	Bell Road/Capel Road/Brenchley Road	-																					
36	A299 Thanet Way/Whitstable Road	-																					
37	A2500 Lower Road/Barton Hill Drive	S6																					
38	A2 High Street/Church Lane (Newington)	-																					
39	B2006 Mill Way/ExitCarpark	-																					
40	Church Road/Lomas Road	-																					
41	Bell Road/Stanhope Avenue	-																					
42	A2 London Road/Adelaide Drive	-																					
43	B2006/Sonora Way	-																					
44	Borden Lane/Homewood Avenue	1																					
45	Cromer Road/Highsted Road	-																					
46	A2 Canterbury Road/B2041	-																					
47	A2 St Michael's Road/Crown Quay	S9																					
48	Lane A2 London Road/Hawthorn Road	-																					
49	East Street/B2040 (Faversham)	-																					
50	A2/Westlands Avenue	-																					

				-		-	-	-		-			\A/c:	ghted							-						
			Bas	se		Refere	nce Case	<u> </u>		Scena	rio 1		wei		ario 2			Scena	ario 3	3				Scena	ario 4		
JunctionID	Description	Schemes	20:		2027		2037		2027		2037		2027		2037		2027		2037			2027		2037		2042	
		included	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	-	PM	AM	PM		PM		PM
51	A2/Chalkwell Road	-																									
52	A2/Burley Road	-																									
53	A2/School Lane	-																									
54	A2/B2040 South Road	-																									
55	Sheppey Way/Grovehurst Road	-																									
56	A20 Ashford Road/Hubbards Hill	-																									
57	Invicta Road/Cavour Rd Sheppey	-																									
58	Western Link Road/Bysing Wood Road	-																									
59	Cavour Road/Alma Road Sheppey	-																									
60	Minster Road/Back Lane Sheppey	-																									
61	Barton Hill Drive/Plover Road	-																									
62	Chequers Road/Elm Lane	-																									
63	A250/Queenborough Road	-																									
64	M2J5	-																									
65	A2/Sandford Road	-																									
66	A2/Staplehurst Road	-																									
67	Staplehurst Road/Gadby Road	-																									
68	Chequers Road/East Church Road	-																									
69	A2/Panteny Road	-																									
70	A2/Lynsted Lane	-																									
71	Whitstable Road/Head Hill	-																									
72	A2/Love Lane	-																									
73	Church Street/Connecting Road	-																									
74	The Crescent/Conyer Road	-																									
75	Western Link/Bysing Wood Road W	-																									
76	A2/Lewson Street	-																									
77	Tonge Road/Church Road	-																									
78	Castle Road/Dolphin Road	-																									
79	Eurolink Way/Milton Road	-																									
80	Park Road/Albany Road	-																									
81	Sheppey Way/Old Ferry Road	-																									
82	A249/S Green	-																									
83	A20 Ashford Road/ Faversham Road	-																									
84	A2/Rook Lane	-																									
85	A2/Bull Lane	-																									
86	M2 J7 Western RAB	-																									
87	M2 J7 Eastern RAB	-																									
88	A2/SNRR	-																									
89 90	M2 J5a Broad Oak Road/SSRR	-																									
91	SSRR (South)	-																									
92 93	SSRR /Church Street SSRR/Wood Street	-																									

Bolded- Major junctions with link capacity issue

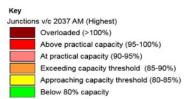
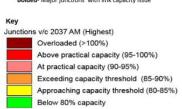


Table 8-9 Summary of the congestions (highest junction V/C)

								,					H	lighest	<u> </u>	,		,								
		Schemes	Bas	se		Refere	nce Case			Scena				Scen	ario 2			_	ario 3				Scena	ario 4		
JunctionID	Description	included	2017	Base	2027		2037		2027		2037		2027		2037		2027		2037		2027		2037		2042	
			AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
1	Minster Road/ A250 Halfway Road	-																								
2	A250 Lower Road/Sheppey Way	S 5																								
3	A2 London Road/Western Link	-																								
4	M2 Junction 7	-																								
5	A2/A251 Ashford Road	S1																								
6	A2/Brogdale Road	S2																								
7	B2006 Eurolink Way/Crown Quay Lane	-																								
8	Grovehurst/ Swale Way/B2005	S12																								
9	M2 Junction 5	S13																								
10	A2 Key Street/A249	S11																								
11	A249/B2006	-																								
12	A2 Canterbury Road/Murston Road/Rectory Road	S8																								
13	A2 Dover Street/Milton Road	S10																								
14	A2 Canterbury Road/Swanstree Avenue	S7																								
15	A2042 Faversham Road/Trinity Road	-																								
16	A299 Thanet Way/Staple St	-																								
17	Tunstall Rd/Woodstock Rd	-																								
18	A2 London Road/Wises Lane																									
19	B2006/ B2005	-																								
20	A2 St Michael's Road/East Street	-																								
21	A250 Millenium Way/High Street	-																								
22	A249 Brielle Way /B2007	-																								
23	A249/A2500	-																								
24	Lower Road/East Church Road	-																								
25	B2006 Staplehurst Road/Chalkwell Road	-																								
26	A2 London Road/Hempstead Lane	-																								
27	A2 London Road/Station Road (Teynham)	-																								
28	A2 London Road/Faversham Road	-																								
29	A2 Canterbury Road/Selling Road	-																								
30	A299 Thanet Way/Clapham Hill	-																								
31	M20 J7	-																								
32	M20J7 Onslip WB	-																								
33	M20J7 Offslip EB	-																								
34	Gore Court Road/Bell Road/Park Avenue	-																								
35	Bell Road/Capel Road/Brenchley Road	-																								
36	A299 Thanet Way/Whitstable Road	-																								
37	A2500 Lower Road/Barton Hill Drive	\$6																								
38	A2 High Street/Church Lane (Newington)	-																								
39	B2006 Mill Way/ExitCarpark	-																								
40	Church Road/Lomas Road	-																								
41	Bell Road/Stanhope Avenue	_																								
42	A2 London Road/Adelaide Drive	-																								
43	B2006/Sonora Way	-																								
44	Borden Lane/Homewood Avenue	_																								
45	Cromer Road/Highsted Road	-																								
46	A2 Canterbury Road/B2041	-																								
47	A2 St Michael's Road/Crown Quay Lane	 \$9																								
48	A2 London Road/Hawthorn Road	-																								
49	East Street/B2040 (Faversham)																									
43	Last Stieet/ DZU40 (FdVelSlidili)																									

Bolded- Major junctions with link capacity issue



			Highest Base Reference Case Scenario 1 Scenario 2											—	—	—										
JunctionID	Description	Schemes												Scen	ario 2			Scen	ario 3					ario 4		
	2000	included	2017 AM	Base PM	2027 AM	PM	2037 AM	PM	2027 AM	PM	2037 AM	PM	2027 AM	PM	2037 AM	PM	2027 AM	PM	2037 AM		2027 ΔM		2037 AM		2042 AM	
50	A2/Westlands Avenue	-	7.101	1111	Airi	1101	Zuvi	1101	74141	1141	7411	1111	Auvi	1 11/1	74.01	1141	74111	1 141	74141	1 141	Zuvi	1 101	74101		7.111	
51	A2/Chalkwell Road	-																								
52	A2/Burley Road	-																								
53	A2/School Lane	-																								
54	A2/B2040 South Road	-																								
55	Sheppey Way/Grovehurst Road	-																								
56	A20 Ashford Road/Hubbards Hill	-																								
57	Invicta Road/Cavour Rd Sheppey	-																								
58	Western Link Road/Bysing Wood Road	-																								
59	Cavour Road/Alma Road Sheppey	-																								
60	Minster Road/Back Lane Sheppey	-																								
61	Barton Hill Drive/Plover Road	-																								
62	Chequers Road/Elm Lane	-																								
63	A250/Queenborough Road	-																								
64	M2J5	-																								
65	A2/Sandford Road	-																								
66	A2/Staplehurst Road	-																								
67	Staplehurst Road/Gadby Road	-																								
68	Chequers Road/East Church Road	-																								
69	A2/Panteny Road	-																								
70	A2/Lynsted Lane	-																								
71	Whitstable Road/Head Hill	-																								
72	A2/Love Lane	-																								
73	Church Street/Connecting Road	-																								
74	The Crescent/Conyer Road	-																								
75	Western Link/Bysing Wood Road W	-																								
76	A2/Lewson Street	-																								
77	Tonge Road/Church Road	-																								
78	Castle Road/Dolphin Road	-																								
79	Eurolink Way/Milton Road	-																								
80	Park Road/Albany Road	-																								
81	Sheppey Way/Old Ferry Road	-																								
82	A249/S Green	-																								
83	A20 Ashford Road/ Faversham Road	-																								
84	A2/Rook Lane	-																								
85	A2/Bull Lane	-																								
86	M2 J7 Western RAB	-																								
87	M2 J7 Eastern RAB	-																								
88	A2/SNRR	-																								
89	M2 J5a	-																								
90	Broad Oak Road/SSRR	-																								
91	SSRR (South)	-																								
92	SSRR /Church Street	-																								
93	SSRR/Wood Street	-																								
	1 .,																									

8.4 Journey Times

Figure 8-51 below shows journey time routes across the study area as selected by KCC and SBC for the comparison of journey times along some key routes.

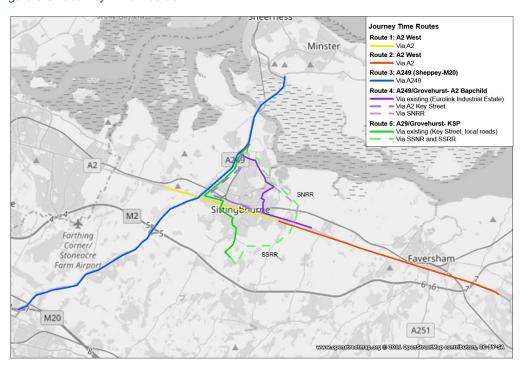


Figure 8-51 Journey Time Routes

Journey times have been obtained for the following routes:

- Route 1: A2 West (A2 Newington- A2 Bapchild);
- Route 2: A2 East (A2 Bapchild- A2 Boughton);
- Route 3: A249 (A249 Sheppey-A249/M20);
- Route 4: A249/Grovehurst-A2 Bapchild); (3 alternative routes as shown in Figure 8-51 Keys) and
- Route 5: A249/Grovehurst- Kent Science Park (2 alternative routes as shown in Figure 8-51 Keys).

Route 1: A2 West (A2 Newington- A2 Bapchild)

Table 8-10 provides total travel time (in seconds), total delay (in seconds), average speed (in kph) and total travel time (in seconds) for Route 1 in both directions. Green highlight indicates the quickest travel time and shortest delay, and red highlight indicates the slowest travel time and longest delay.

Table 8-10 Statistics for Route 1

		Scenario 1	Scenario 2	Scenario 3	Scenario 4
A2 EB- Newington to	Total Travel Time (s)	950.8	893.4	880.7	874.1
Bapchild	Total Delay (s)	201.8	143.3	129.1	126.8
	Average Speed (kph)	23.7	25.2	25.6	25.8
A2 WB-	Total Travel Time (s)	1071.0	997.3	1046.5	1007.6
Bapchild to Newington	Total Delay (s)	312.0	236.4	280.8	240.9
Newington	Average Speed (kph)	20.9	22.4	21.4	22.2

^{*} Green highlight indicates quickest travel time/shortest delay and red highlight indicates slowest travel time/longest delay.

Overall, the quickest travel time along the A2 between Newington and Bapchild in both directions is in Scenario 4 (also Scenario 2 for the westbound direction), whilst the slowest travel time for this route is in Scenario 1.

Route 2: A2 East (A2 Bapchild- A2 Boughton)

Table 8-11 provides total travel time (in seconds), total delay (in seconds), average speed (in kph) and total travel time (in seconds) for Route 2 in both directions. Green highlight indicates the quickest travel time and shortest delay, and red highlight indicates the slowest travel time and longest delay.

Table 8-11 Statistics for Route 2

		Scenario 1	Scenario 2	Scenario 3	Scenario 4
A2 EB- Bapchild to	Total Travel Time (s)	1935.3	1097.1	1086.6	1094.9
Boughton	Total Delay (s)	1044.6	225.1	214.5	222.2
	Average Speed (kph)	24.1	43.1	43.5	43.1
A2 WB-	Total Travel Time (s)	1217.2	945.4	982.8	960.6
Boughton to Bapchild	Total Delay (s)	270.6	26.4	62.2	38.6
	Average Speed (kph)	38.4	49.2	47.3	48.4

^{*} Green highlight indicates quickest travel time/shortest delay and red highlight indicates slowest travel time/longest delay.

The quickest travel time for the A2 eastbound from Bapchild to Boughton is in Scenario 3 and for the opposite direction (A2 from Boughton to Bapchild) is in Scenario 2.

Route 3: A249 (A249 Sheppey-A249/M20)

Table 8-12 provides total travel time (in seconds), total delay (in seconds), average speed (in kph) and total travel time (in seconds) for Route 3 in both directions. Green highlight indicates the quickest travel time and shortest delay, and red highlight indicates the slowest travel time and longest delay.

Table 8-12 Statistics for Route 3

		Scenario 1	Scenario 2	Scenario 3	Scenario 4
A249 SB- Sheppey to	Total Travel Time (s)	1663.8	1648.8	1572.0	1655.9
M20	Total Delay (s)	879.0	863.9	789.4	791.7
	Average Speed (kph)	47.8	48.2	50.5	50.1
A249 NB-	Total Travel Time (s)	897.5	900.7	897.6	886.8
M20 to Sheppey	Total Delay (s)	64.7	67.2	63.4	52.9
Оперрсу	Average Speed (kph)	89.4	89.1	89.4	90.5

^{*} Green highlight indicates quickest travel time/shortest delay and red highlight indicates slowest travel time/longest delay.

For A249 southbound, the slowest travel time from Sheppey to M20 is in Scenario 1 and 4, and the quickest travel time is in Scenario 3. However, for A249 northbound from the M20 to Sheppey, the route is quickest in Scenario 4.

Route 4: A249/Grovehurst-A2 Bapchild)

Table 8-13 provides total travel time (in seconds), total delay (in seconds), average speed (in kph) and total travel time (in seconds) for Route 4 in both directions. Green highlight indicates the quickest travel time and shortest delay, and red highlight indicates the slowest travel time and longest delay.

Table 8-13 Statistics for Route 4

		Scenario 1	Scenario 2	Scenario 3	Scenario 4
Via existing SEB (through	Total Travel Time (s)	1339.2	1253.1	1198.6	1105.4
Eurolink	Total Delay (s)	538.0	431.4	381.7	287.3
Industrial Estate)	Average Speed (kph)	23.6	25.2	26.4	28.6
Via existing NWB (through	Total Travel Time (s)	1233.8	1002.1	1013.0	941.6
Eurolink	Total Delay (s)	421.8	185.8	196.0	127.1
Industrial Estate)	Average Speed (kph)	26.2	32.2	31.9	34.3
Via Key Street SEB	Total Travel Time (s)	1598.2	1493.4	1476.7	1308.1
(A249;A2)	Total Delay (s)	511.2	402.8	384.4	234.2
	Average Speed (kph)	26.5	28.4	28.7	33.3
Via Key Street NWB	Total Travel Time (s)	1373.9	1305.3	1365.6	1332.4
(A249;A2)	Total Delay (s)	322.8	249.4	304.0	268.7

		Scenario 1	Scenario 2	Scenario 3	Scenario 4
	Average Speed (kph)	30.6	32.2	30.8	31.6
Via SNRR SEB	Total Travel Time (s)		756.1	730.3	694.1
	Total Delay (s)		203.2	176.1	138.6
	Average Speed (kph)		36.0	37.2	39.2
Via SNRR NWB	Total Travel Time (s)		<mark>630.0</mark>	643.7	<mark>635.5</mark>
	Total Delay (s)		49.6	62.2	54.4
	Average Speed (kph)		44.2	43.3	43.9

^{*} Green highlight indicates quickest travel time/shortest delay and red highlight indicates slowest travel time/longest delay.

Overall, the quickest travel time for route 4, between A249/Grovehurst Road and A2 Bapchild (in both directions) is in Scenario 4 (via Eurolink Industrial Estate, and via the SNRR). Scenario 1 has the slowest travel time along route 4 in both directions.

Route 5: A249/Grovehurst- Kent Science Park

Table 8-14 provides total travel time (in seconds), total delay (in seconds), average speed (in kph) and total travel time (in seconds) for Route 5 in both directions. Green highlight indicates the quickest travel time and shortest delay, and red highlight indicates the slowest travel time and longest delay.

Table 8-14 Statistics for Route 5

		Scenario 1	Scenario 2	Scenario 3	Scenario 4
Via existing SB (Key	Total Travel Time (s)	1134.7	1070.9	1201.5	1131.1
Street, local	Total Delay (s)	332.8	266.6	355.7	325.6
roads)	Average Speed (kph)	33.5	35.5	31.6	33.6
Via existing NB (Key	Total Travel Time (s)	950.2	910.5	966.0	940.6
Street, local	Total Delay (s)	154.9	118.7	167.8	147.9
roads)	Average Speed (kph)	39.9	41.6	39.2	40.3
Via SNRR and SSRR SB	Total Travel Time (s)				999.4
	Total Delay (s)				309.9
	Average Speed (kph)				41.1
Via SNRR and SSRR NB	Total Travel Time (s)				<mark>791.0</mark>
	Total Delay (s)				<mark>56.4</mark>

	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Average Speed (kph)				53.4

^{*} Green highlight indicates quickest travel time/shortest delay and red highlight indicates slowest travel time/longest delay.

Scenario 2 provides the quickest route between A249/Grovehurst Road and Kent Science Park via existing roads. Scenario 4 provides journey time savings via the SNRR and SSRR.

9 Conclusions

This report describes how the future year traffic forecasts have been developed for the Local Plan scenarios to produce the forecast of travel demands for 2027 and 2037 for four different scenarios, and also a 2042 forecast for Scenario 4. For the forecasting matrices, the future car growths were calculated by spatially allocating development trips from the uncertainty log using trip rates from TRICs and split by purpose using TEMPRO 7.2 and LGV and HGV growth derived using DfT Road Traffic Forecast growth and trip rates from TRICS. The Local Plan scenarios have different housing allocations and transport interventions on top of the Bearing Fruits developments as agreed with Kent County Council and Swale Borough Council.

In summary, the modelling above was carried out in accordance with WebTAG and based on a validated base Swale Highway Model. The forecasts described above appear to show reasonable and plausible results that are in line with expectations about how the different housing and employment allocations for the Local Plan scenarios impact on the highway network.

Appendix A

Uncertainty Log Housing for Bearing Fruit Development

Site	Reference	Address	Area	2017-2027	2017-2037
1	SW/009	Manor Farm	Sittingbourne	50	50
2	SW/040/73	Land north of Quinton Road	Sittingbourne	825	1185
3	SW/057	Land north of Key Street	Sittingbourne	30	30
4	SW/069	Land at North East Sittingbourne	Sittingbourne	106	106
5	SW/703	SW Sittingbourne	Sittingbourne	300	540
6	SW/076	Lydbrook Close	Sittingbourne	70	70
7	SW/104	Land at Great Grovehurst Farm	Sittingbourne	120	120
8	SW/220	152 Staplehurst Road	Sittingbourne	15	75
9	SW/312	35 High Street, Milton Regis	Sittingbourne	10	10
10	SW/337	Crown Quay Lane, Sittingbourne	Sittingbourne	400	650
11	SW/342	Swale House, East Street	Sittingbourne	0	95
	SW/345	Central Avenue	Sittingbourne	15	121
13	SW/347	Fountain Street	Sittingbourne	65	65
	SW/348	Cockleshell Walk	Sittingbourne	150	150
	SW/350	Junction of East St and St Michael's Rd	Sittingbourne	0	16
	SW/330	Stones Farm, Sittingbourne	Sittingbourne	350	550
_	SW/374	Orbital, Staplehurst Road	Sittingbourne	60	60
18	SW/343	Land at The Bell Centre, Bell Road	Sittingbourne	120	120
	SW/005	The Foundry, Rushenden Road	Isle of Sheppey	0	37
_	SW/025	Nil Desperandum, Alsager Avenue	Isle of Sheppey	22	22
	SW/318	Manor Road	Isle of Sheppey	0	6
22	SW/333	West Street, Queenborough	Isle of Sheppey	0	80
	SW/370	South of Queenborough Creek	Isle of Sheppey	180	380
_	SW/335	West of Rushenden Road	Isle of Sheppey	480	480
	SW/998	Former Istil Mill Site	Isle of Sheppey	240	240
	SW/114	Halfway Houses Primary School	Isle of Sheppey	60	60
27	SW/165	Belgrave Road	Isle of Sheppey	140	140
	SW/194	Barton Hill Drive	Isle of Sheppey	300	620
	SW/325	Plover Road, Minster	Isle of Sheppey	97	97
_	SW/326	Thistle Hill, Minster (Harps	Isle of Sheppey	360	431
31	SW/209	Preston Skreens, Minster Road	Isle of Sheppey	24	24
	SW/405	Minster Academy	Isle of Sheppey	20	20
33	SW/705	Jnc. Scocles Road and Elm Lane (The Slips)	Isle of Sheppey	62	62
	SW/457	Land at Chequers Road	Isle of Sheppey	10	10
35	SW/034	Weston Works Brent Hill	Faversham	40	40
	SW/037	Land at Ham Road	Faversham	35	35
37	SW/191	Faversham Police Station	Faversham	12	12
38	SW/334	Land at Graveney Road	Faversham	105	105
39	SW/203	Ordnance Wharf, Flood Lane	Faversham	11	11
40	SW/353	Standard Quay / Fentimans Yard	Faversham	12	12
41	SW/212	Bysingwood Primary School	Faversham	5	15
	SW/096	Land at Lady Dane Farm Phase II	Faversham	60	60
_	SW/356 SW/359	South East Coast Oil Services	Faversham	16 5	16 5
	SW/424	Standard House Swan Quay/Frank and Whittome Belvedere Road	Faversham	†	
			Faversham	10	10
_	SW/997	Oare Gravel Works	Faversham	330	330
	SW/233	Preston Fields, Salters Lane	Faversham	245	250
	SW/163	Bull Lane	Faversham	16	16
	SW/415	Land off Colonels Lane	Faversham	15	15
50	SW/417	Land south of Colonels Lane	Faversham	6	6

Site	Reference	Address	Area	2017-2027	2017-2037
	SW/407	Land off High Street	Sittingbourne	124	124
-	SW/144	Land east of Station Road	Sittingbourne	107	107
	SW/420	Land adj Mayfield, London Road	Sittingbourne	13	13
-	SW/443	Land at Barrow Green Farm	Sittingbourne	30	30
_	SW/071	Land at Frognal Lane, Teynham	Sittingbourne	260	260
_	SW/039	Former Bus Depot, Shellness Road	Isle of Sheppey	10	10
57	SW/132	North of High Street, Eastchurch	Isle of Sheppey	15	15
	SW/120	Iwade Fruit and Produce	Sittingbourne	21	21
	SW/122	Iwade Village Centre	Sittingbourne	10	10
60	SW/183	Land south east of Iwade	Sittingbourne	70	70
61	SW/123	Land east of Iwade	Sittingbourne	300	440
	SW/117	North of Iwade village	Sittingbourne	62	62
63	15/504264	Land at Perry Court, London Road, Faversham	Faversham	310	310
64	15/500788	Parcel F & G, East Hall Farm, Sittingbourne	Sittingbourne	171	171
-	14/502729	Ospringe Brickworks, Sumpter Way, Faversham	Faversham	250	250
-	15/502912	Milton Pipes, Cooks Lane, Sittingbourne	Sittingbourne	242	242
	14/0045	Land east of Love Lane, Faversham	Faversham	196	196
68	15/508025	Power Station Road, Halfway	Isle of Sheppey	142	142
69	11/0159	Sittingbourne Mill & Wharf Sites, Sittingbourne	Sittingbourne	132	132
70	13/1328	Land at Watermark, Staplehurst Road, Sittingbourne	Sittingbourne	29	29
71	15/505910	Land adj Coleshall Farm, Ferry Road, Iwade	Sittingbourne	11	11
72	13/1567	Brogdale Place, Brogdale Road, Faversham	Faversham	63	63
73	15/501109	Four Gun Field, Otterham Quay Lane, Rainham	Other	5	5
74	06/0900	Phase 2, Kingsborough Manor, Eastchurch Rd, Eastchurch	Isle of Sheppey	33	33
75	16/505060	Almshouses South Road, Faversham	Faversham	38	46
76	16/501883	Prospect House, 4 Canterbury Road, Sittingbourne	Sittingbourne	45	45
77	15/508661	Ceres Court, Sittingbourne	Sittingbourne	40	40
78	13/1522	Land north of Lewis Close, Faversham	Faversham	27	27
79	13/0568	153 London Road, Sittingbourne	Sittingbourne	26	26
80	12/1311	Scocles Farm, Scocles Road, Minster	Isle of Sheppey	19	19
81	06/0750	Phase 3, Land adj Thistle Hill Way, Minster	Isle of Sheppey	13	13
82	15/501773	Land to east of Charlotte Street, Sittingbourne	Sittingbourne	18	18
83	06/0763	Former Vic Working Men's Club, Broadway, Sheerness	Isle of Sheppey	15	15
84	14/502582	Freesia, Grovehurst Road, Sittingbourne	Sittingbourne	15	15
85	15/510527	Scocles Court, Scocles Road, Minster	Isle of Sheppey	15	15
86	16/503162	109-111 Staplehurst Road, Sittingbourne	Sittingbourne	18	18
87	14/0334	Adj 105 Marine Parade, Sheerness	Isle of Sheppey	14	14
88	14/0486	Parsonage Farm, School Lane, Newington	Sittingbourne	7	7
89	14/502847	The Old Dairy, Halfway Road, Halfway	Isle of Sheppey	14	14
90	15/505190	Former Silver Sands Nursery, Staple Street, Faversham	Faversham	14	14
91	11/0170	Land R/O 51 High Street, Sittingbourne	Sittingbourne	13	13
$\overline{}$	14/506519	Land at Kent Terrace, Canterbury Lane, Rainham	Other	13	13
93	16/503847	10-11 Market Street, Faversham	Faversham	13	13
94	15/507804	Land at Woodgate lane/Maidstone Rd,	Sittingbourne	11	11
95	16/504273	Land to Rear of 111-117 High Street Milton Regis	Sittingbourne	9	9
96	16/504266	Land at Lavender Ave, Minster	Isle of Sheppey	9	9
97	16/507575	Excelsior House, Ufton Lane, Sittingbourne	Sittingbourne	9	9
98	16/3162806	Land at Ellen's Place, High Street, Newington	Sittingbourne	9	9
99	05/1197	Boundary Close, Minster	Isle of Sheppey	8	8
100	15/506945	Land at School Lane, Bapchild	Sittingbourne	8	8

Site	Reference	Address	Area	2017-2027	2017-2037
	15/508514	Coleshall Farm, Sheppey Way, Iwade	Sittingbourne	8	8
_	16/507779	Land at Lower Road, Teynham	Sittingbourne	8	8
_	15/510309	Borden Lodge, 2A Borden Lane, Sittingbourne	Sittingbourne	7	7
	15/510256	7 High Street, Minster	Isle of Sheppey	7	7
105	16/505706	20-22 Ospringe Street, Ospringe	Faversham	7	7
-	14/0092	Land north of Royal Fountain Mews, West Street, Bluetown	Isle of Sheppey	6	6
	16/505790	23a Preston Street, Faversham	Faversham	6	6
108	16/506097	21-25 Murston Road, Sittingbourne	Sittingbourne	6	6
	16/507966	5 High Street, Sittingbourne	Sittingbourne	6	6
110	12/1483	Land adj Community Hall, Shellness Road, Leysdown	Isle of Sheppey	3	3
111	13/0909	97-101 Wards Hill Rd, Minster	Isle of Sheppey	3	3
	14/0482	R/O 64 Middletune Avenue, Sittingbourne	Sittingbourne	5	5
113	14/503628	Whitehill Oast, Featherbed Lane, Selling	Faversham	5	5
114	14/504984	High Oak Hill, Newington	Sittingbourne	5	5
115	15/501089	Grove Road, Selling	Faversham	5	5
116	15/3139546	Land adjoining Driftwood Drive, Warden, Imperial	Isle of Sheppey	5	5
117	16/507246	Car Park adj 2 Park Rd, Sittingbourne	Sittingbourne	5	5
118	16/505956	42-44 The Street, Bapchild	Sittingbourne	5	5
119	17/500594	Crescent House, Otterham Quay Lane, Upchurch	Other	5	5
120	11/1071	Harps Farm, Thistle Hill Way, Minster	Isle of Sheppey	3	3
121	11/1100	Thistle Hill Way, Minster	Isle of Sheppey	3	3
122	14/500343	Land off Boundary Close, Minster	Isle of Sheppey	2	2
123	14/0184	Cricket Meadow, Old Ferry Road, Iwade	Sittingbourne	2	2
124	14/0445	9-11 High Street, Minster	Isle of Sheppey	4	4
125	14/0100	Stables Rear of 82- 84 School Lane, Lower Halstow	Sittingbourne	4	4
126	15/503319	124 High Street, Sittingbourne	Sittingbourne	4	4
127	15/509126	R/O 44A Epps Road, Sittingbourne	Sittingbourne	4	4
128	16/503575	35-37 High Street, Sittingbourne	Sittingbourne	4	4
129	14/505691	62.64 & 66 High Street, Milton Regis	Sittingbourne	4	4
130	15/508928	Land adj Q/boro Social Club, North Road, Queenborough	Isle of Sheppey	4	4
131	17/500381	48-50 Alma Street, Sheerness	Isle of Sheppey	4	4
132	13/1250	New Bungalow, Staplestreet	Faversham	3	3
133	14/505074	Halfway Egg Farm, Featherbed Lane, Iwade	Sittingbourne	3	3
134	15/501776	Splayfield Farm, Spade Lane, Hartlip	Sittingbourne	3	3
135	15/501523	11a High Street,Eastchurch	Isle of Sheppey	3	3
136	15/505477	Black Barn Farm, Crockham Lane	Faversham	3	3
137	16/504774	118 Manor Road, Queenborough	Isle of Sheppey	3	3
138	16/501272	R/O 60 Shortlands Road, Sittingbourne	Sittingbourne	3	3
	16/3150836	Glenlodge, Queenborough Drive, Minster	Isle of Sheppey	3	3
140	16/506761	R/O 119 William Street, Addington Road, Sittingbourne	Sittingbourne	3	3
141	16/506606	Poultry Unit Applegate Farm Oad Street, Borden	Sittingbourne	3	3
142	16/504605	13 Station Street, Sittingbourne	Sittingbourne	3	3
	14/505542	1A Saxon Road, Faversham	Faversham	2	2
	12/0902	1 & 2 Rhode Common Cottages, Dunkirk	Faversham	2	2
	13/0123	34 Goodnestone Road, Sittingbourne	Sittingbourne	2	2
	13/0304	Oak Tree Farm Bottles Lane, Rodmersham	Sittingbourne	2	2
_	14/0576	46 High Street, Eastchurch	Isle of Sheppey	2	2
	14/0329	82 London Road, Faversham	Faversham	1	1
	14/0479	Greystone, Bannister Hill, Borden	Sittingbourne	2	2
150	14/503697	64 Wards Hill Road, Minster	Isle of Sheppey	2	2

Site	Reference	Address	Area	2017-2027	2017-2037
151	14/504285	119C High Street, Sittingbourne	Sittingbourne	2	2
_	14/501539	29a High Street, Sittingbourne	Sittingbourne	2	2
153	14/502346	23 Delamark Road, Sheerness	Isle of Sheppey	2	2
_	15/502039	1 Kingsborough Cottages, Eastchurch	Isle of Sheppey	2	2
	15/503608	2 Charlotte Street, Sittingbourne	Sittingbourne	2	2
156	15/505135	Stumble Inn, St Paul's Street, Sittingbourne	Sittingbourne	2	2
	15/508323	Lime House, Burley Road, Sittingbourne	Sittingbourne	2	2
158	15/500290	Pond Farm, Pond Farm Road, Borden	Sittingbourne	2	2
159	15/508915	Yaugher Farm, Meresborough Lane, Hartlip	Sittingbourne	2	2
160	15/509100	33 Canterbury Road, Sittingbourne	Sittingbourne	2	2
161	15/509795	44 East Street, Faversham	Faversham	2	2
162	15/507209	21 East Street, Sittingbourne	Sittingbourne	2	2
163		1a Western Avenue, Halfway	Isle of Sheppey	2	2
164	16/502453	44 High Street, Sittingbourne	Sittingbourne	2	2
	16/503183	18 Wallbridge Lane, Upchurch	Other	2	2
166	16/504042	9 Marine Parade, Sheerness	Isle of Sheppey	2	2
	16/503782	The Tapster Inn, Seed Road, Newnham	Sittingbourne	2	2
	16/506265	99 London Road, Teynham	Sittingbourne	2	2
	16/502333	Brambles, Old Billet Lane, Eastchurch	Isle of Sheppey	2	2
	16/506582	R/O The Orchid, Cliff Drive, Warden	Isle of Sheppey	2	2
171	15/510676	Jack Russell Place, Halstow Lane, Halstow	Sittingbourne	2	2
	16/507737	Adj Fox Court, London Rd, Teynham	Sittingbourne	2	2
	16/507988	118 West Street, Faversham	Faversham	2	2
		Adj 3&6 Brabazon Road, Eastchurch	Isle of Sheppey	2	2
	15/503681	177 Wards Hill Road, Minster	Isle of Sheppey	2	2
	16/507824	10 Park Road, Sittingbourne	Sittingbourne	2	2
	16/3165678	2 Kings Road, Minster	Isle of Sheppey	2	2
	16/508266	Connetts Farm Plough Road Eastchurch	Isle of Sheppey	2	2
179	16/507061	Holywell Farm Holywell Lane Upchurch	Sittingbourne	2	2
180		Bossenden Barn London Road Dunkirk	Faversham	2	2
181	16/503169	Building C Adjacent Kaine Farm House Breach Lane Upchurch	Sittingbourne	2	2
182	12/1247	Green Farm Barn, Stalisfield Green, Stalisfield	Other	1	1
183	08/0458	85 London Rd, Sittingbourne	Sittingbourne	1	1
	09/0079	Forge Orchard, Staple Street, Hernhill	Faversham	1	1
185	09/1000	Site at 131A Minster Road, Minster	Isle of Sheppey	1	1
186	10/0517	Adj 120 Scarborough Drive, Minster	Isle of Sheppey	1	1
187	14/0386	Jetty Cott, Jetty Road, Warden	Isle of Sheppey	1	1
188	12/0657	The Barn, Gibbens Farm, The Street, Bredgar	Sittingbourne	1	1
189	14/0270	Land adj NW Jetty Cottage, Warden	Isle of Sheppey	1	1
190	13/0003	12 Park Road, Sittingbourne	Sittingbourne	1	1
191	13/1421	Land adj 47 Homewood Avenue, Sittingbourne	Sittingbourne	1	1
192	14/0106	Land adj 157 Peregrine Drive, Sittingbourne	Sittingbourne	1	1
193	13/0770	Adj 4 Woodside Cottages, Dunkirk	Faversham	1	1
194	14/0214	4 Broadway, Sheerness	Isle of Sheppey	1	1
195	14/0265	15 Westerham Road, Sittingbourne	Sittingbourne	1	1
196	14/501143	The Burrows, Swanley Farm, Warden Road, Eastchurch	Isle of Sheppey	1	1
197	14/0528	87b North Street, Sittingbourne	Sittingbourne	1	1
198	14/504785	2 Swaysdown game farm, School Lane, Iwade	Sittingbourne	1	1
199	14/503853	Rear of Seacrest, Cliff Drive, Warden	Isle of Sheppey	1	1
200	15/501492	18 Bayford Road, Sittingbourne	Sittingbourne	1	1

Site	Reference	Address	Area	2017-2027	2017-2037
201	15/502630	Claxfield Road, Claxfield Farm, Teynham	Sittingbourne	1	1
_	15/500382	Aspley House, 204 London Road, Sittingbourne	Sittingbourne	1	1
		St Christopher's Kingsdown Road, Lynsted	Sittingbourne	1	1
-		Adj Kishanda, Saxon Avenue, Minster	Isle of Sheppey	1	1
	15/501604	R/O 95 Borden Lane, Sittingbourne	Sittingbourne	1	1
	15/505163	50 Lynmouth Drive, Minster	Isle of Sheppey	1	1
	15/505023	1 Wheelwrights Cottages, Lewson Street, Norton	Sittingbourne	1	1
	15/502590	R/O 67 Middletune Avenue, Sittingbourne	Sittingbourne	1	1
	15/504519	Former Chapel, Sharsted Hill, Newnham	Sittingbourne	1	1
	15/503669	Adj Cornish Mount, Sexburga Drive, Barrow Green, Close, Minster	Isle of Sheppey	1	1
-		The Railway Tavern, Lower Road, Teynham	Sittingbourne	1	1
212	15/501087	1 Chiddingfold Close Minster	Isle of Sheppey	1	1
		The Sondes Arms, Crouch Lane, Selling	Faversham	1	1
	15/506864	61 Park Drive, Sittingbourne	Sittingbourne	1	1
		9a Kings Road, Minster	Isle of Sheppey	1	1
		Jack Russell Place, Halstow Lane, Upchurch	Sittingbourne	1	1
217	15/506618	Pool House, Almshouse Road, Throwley Forstal	Other	1	1
	15/504899	The Granary, Place Farm, Yaugher Lane, Hartlip	Sittingbourne	1	1
	15/503072	R/O 115 West Street, Faversham	Faversham	1	1
	CN/14/0006	Belldoon, Deerton Street, Teynham		1	1
220	15/502593	Adj 21 Canterbury Road, Sittingbourne	Sittingbourne	1	1
	15/504457		Sittingbourne	1	1
-		Orchard Barn, Chequers Hill, Doddington	Sittingbourne	1	
-	15/508792	Agric building north of Brent Orchard Halstow Lane, Upchurch	Sittingbourne		1
224	15/505764	South of Brent Orchard, The Street, Upchurch	Sittingbourne	1	1
	15/509437	Nichol Farm, Deerton Street, Teynham	Sittingbourne	1	1
	15/509408	35 Danes Drive, Bayview	Isle of Sheppey	1	1
-		Adj The Firs, Dunkirk Road, Dunkirk	Faversham	1	1
		Store adj 24 Plantation Road, Faversham	Faversham	1	1
	15/509675	Blossoms, Stickfast Lane, Bobbing	Sittingbourne	1	1
	15/509993	6 Trinity Road, Sheerness	Isle of Sheppey	1	1
231	15/510631	Bracken Brae, Jezzards lane, Dunkirk	Faversham	1	1
-	14/504033	R/O 34-44 St Paul's Street, Sittingbourne	Sittingbourne	1	1
	15/506323	Flynn's Bee Farm, Elmley Road, Minster	Isle of Sheppey	1	1
		71 South Road, Faversham	Faversham	1	1
	15/508597	Keystun Ruins Barn Road, Sittingbourne	Sittingbourne	1	1
	15/506115	The Chimes Beach Approach, Warden	Isle of Sheppey	1	1
237	16/501170	Adj 55 Lynmouth Drive, Minster	Isle of Sheppey	1	1
	15/507311	R/O 66 Park Drive (fronting Roseleigh Rd), Sittingbourne	Sittingbourne	1	1
	16/501511	Raypaul, Knoll Way, Warden	Isle of Sheppey	1	1
240	16/500283	83 Drake Avenue, Minster	Isle of Sheppey	1	1
241	16/502155	Amber Lodge, Lady Margaret Manor Rd, Doddington	Sittingbourne	1	1
242	15/509875	35 Orchard Way, Eastchurch	Isle of Sheppey	1	1
	16/505246	48 Keycol Hill, Bobbing	Sittingbourne	1	1
-	16/505218	6A East Street, Faversham	Faversham	1	1
	16/505154	92 Queensway, Sheerness	Isle of Sheppey	1	1
		Sweepstakes Farm, Lower Hartlip Road, Hartlip	Sittingbourne	1	1
	16/505404	91 London Road, Sittingbourne	Sittingbourne	1	1
	16/503470	The Old Office, Cleve Hill, Graveney	Faversham	1	1
249	16/503569	Gransmoore Elmley Road, Minster	Isle of Sheppey	1	1
250	16/501325	21 The Street, Newnham	Sittingbourne	1	1

Site	Reference	Address	Area	2017-2027	2017-2037
251	16/500539	The Old School, London Road, Dunkirk	Faversham	1	1
252	16/504218	Bradbourne, Bexon Lane, Bredgar	Sittingbourne	1	1
253	16/502832	5 Trinity Road, Sheerness	Isle of Sheppey	1	1
254	16/504793	79 Church Road, Sittingbourne	Sittingbourne	1	1
255	16/505239	Dorothy Caravan, Dunkirk Road, Dunkirk	Faversham	1	1
256	16/505403	Land btwn 15/19 Monins Road, Iwade	Sittingbourne	1	1
257	16/506391	39 Lady Winter Drive, Minster	Isle of Sheppey	1	1
258	16/505747	184-186 The Street, Boughton	Faversham	1	1
259	16/505663	82 Church Lane, Newington	Sittingbourne	1	1
260	16/500006	106 Scrapsgate Road, Minster	Isle of Sheppey	1	1
261	16/501174	39a High Street, Sittingbourne	Sittingbourne	1	1
262	16/504186	Land opposite 117 Upper Brents, Faversham	Faversham	1	1
263	16/502507	43 Scocles Road, Minster	Isle of Sheppey	1	1
264	16/3154385	6 Sheerstone, Iwade	Sittingbourne	1	1
265	16/505476	59 East Street, Sittingbourne	Sittingbourne	1	1
266	16/507454	Land btwn 79 & 81 Parsonage Chase, Minster	Isle of Sheppey	1	1
267	16/5060368	Land at Callaways Lane, Newington	Sittingbourne	1	1
268	16/508495	90 Minster Road, Minster	Isle of Sheppey	1	1
269	16/3142913	58 Wells Way, Faversham	Faversham	1	1
270	15/3141300	Macknade Garden Centre, Canterbury Road, Faversham	Faversham	1	1
271	16/507265	120 & 126 The Broadway, Minster	Isle of Sheppey	1	1
272	16/3161427	Fruit store, Wrens Hill Farm, Wrens Hill	Faversham	1	1
273	16/507146	Cambridge Farm Cellar Hill, Lynsted	Sittingbourne	1	1
274	16/508481	Building B Breach farm Breach Lane, Upchurch	Sittingbourne	1	1
275	16/508475	Building A Breach farm Breach Lane, Upchurch	Sittingbourne	1	1
276	16/508482	Building C Breach farm Breach Lane, Upchurch	Sittingbourne	1	1
277	16/506379	Land South Of Little Rides Farm, Leysdown Road Leysdown	Isle of Sheppey	1	1
278	16/502043	Woodside Farm Barn South Bush Lane Rainham,	Other	1	1
279	16/506314	Sweepstakes Farm, Lower Hartlip Road, Hartlip	Sittingbourne	1	1
280	14/506167/OUT	Floplast Ltd, Howt Green, Sheppey Way, Bobbing	Sittingbourne	42	42
281	16/501552/FULL	Winterbourne Quarry, Boughton	Faversham	4	4

Windfall 2023-2027: 550 Windfall 2023-2031: 9900 Additional 2017-2027: 1390 Additional 2017-2037: 8826

Uncertainty Log - Employment

										Net c	hange							
Туре	Address	A1	A2	A3	A4	A5	B1a	B1b	B1c	Mixed B1	B2	B8	Mixed B1-B8	C1	C2	D1	D2	SG
С	Neatscourt marshes	0	0	0	0	0	3875	0	0	0	0	57072	0	0	0	0	0	0
С	Gallery Direct Castle Road	0	0	0	0	0	0	0	0	0	0	3752	0	0	0	0	0	0
С	Land west of A249 - Neatscourt Phase 2c	482	0	482	0	0	0	0	0	697	697	0	0	0	0	0	0	0
С	Plot 4e, Styles Close, Eurolink Bus. Park	0	0	0	0	0	268	0	0	0	1365	682	0	0	0	0	0	0
С	Plot 4G Styles Close	0	0	0	0	0	0	0	0	0	0	0	1600	0	0	0	0	0
С	Faversham Foundry, Seager Road	0	0	0	0	0	1596	0	0	0	0	0	0	0	0	0	0	0
С	Harts Holiday Park, Leysdown Road	50	0	0	0	0	60	0	0	0	0	48	0	0	0	0	428	304
С	Unit 2, Dolphin Park, Cremers Road, Eurolink	0	0	0	0	0	0	0	0	0	0	648	0	0	0	0	0	0
С	Former Macknade Garden Centre, Canterbury Road	0	0	0	525	0	0	0	0	0	0	0	0	0	0	0	0	0
С	Unit 14 Craft Marsh Trading Estate, Gas Road	0	0	0	0	0	513	0	0	0	0	0	0	0	0	0	0	0
С	Land at Milton Pipes, Cooks Lane	0	0	0	0	0	0	0	0	0	0	-500	0	0	0	0	0	0
С	Ospringe Brickworks, Sumpter Way	0	0	0	0	0	-84	0	0	0	-1276	0	0	0	0	0	0	0
С	Oak Tree Farm, Bottles Lane, Rodmersham	0	0	0	0	0	-69	-272	-272	0	-340	-1396	0	0	0	0	0	0
С	Klondyke and Twyford Sites, Rushenden Rd	0	0	0	0	0	0	0	-7000	0	0	0	0	0	0	-1915	0	0
С	Plot 1a Neatscourt	157	0	226	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	Unit 8 Anchor Bus Park, Castle Road	0	0	0	0	0	0	0	0	0	0	338	0	0	0	0	0	0
С	Rhode House service station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241
С	Bowling Club, South Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	0
С	12 Market Place	0	0	0	0	0	135	0	0	0	0	0	0	0	0	95	0	0
С	Plots 4a-c Bingham Road, Eurolink	0	0	0	0	0	165	0	0	0	0	0	0	0	0	0	0	0
С	Milton Pipes, Gas Rd	0	0	0	0	0	120	0	0	0	-500	0	0	0	0	0	0	500
С	Unit 7b Sitt Retail Park, Mill Way	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	1 The Street (Fox and Goose)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
С	Unit A-b, London Road Trading Estate	0	0	0	0	0	-900	0	0	0	0	0	0	0	0	913	0	0
С	Queen Phillipa Hotel, High Street	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
С	Green Farm House, The Green	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
С	5 Conqueror Court	0	0	0	0	0	-300	0	0	0	0	0	0	0	0	300	0	0
С	Sondes Arms, Crouch Lane	100	0	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0
С	42 High Street	0	0	0	0	0	-160	0	0	0	0	0	0	0	0	160	0	0
С	The Crown, 148 High Street	0	0	0	-140	140	0	0	0	0	0	0	0	0	0	0	0	0
С	Radio station, Oak Lane	0	0	0	0	0	0	0	0	0	0	-55	0	0	0	0	0	55
С	9 Broadway	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
С	Clubland, 3 Clock Tower Crescent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	-100
С	Unit 7 Grace Road, New Road	0	0	0	0	0	0	0	0	0	-111	0	0	0	0	0	0	111
С	Trafalgar Court, West Street	0	0	0	68	0	0	0	0	0	0	0	-68	0	0	0	0	0
С	134 HighStreet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	Bridge House, Bridge Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	0	-130
С	73-74 Preston Street	-95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95

_										Net c	hange							
Туре	Address	A1	A2	A3	A4	A5	B1a	B1b	B1c	Mixed B1	B2	B8	Mixed B1-B8	C1	C2	D1	D2	SG
С	Unit 1A Grove Park Shopping Centre, Gadby Road	-127	0	0	0	0	0	0	0	0	0	0	0	0	0	127	0	0
С	15a Dolphin Park, Upper Field Road	116	0	0	0	0	0	0	0	0	-1418	1300	0	0	0	0	0	0
С	Frognal Farmhouse, Lower Road	0	0	0	0	0	0	0	0	0	0	0	0	0	-18	0	0	0
С	7 High Street	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	1st floor 13 Cross Lane	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	59 East Street	-65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C C	3 Railway Terrace The House rear to 1-2 Limes Place, Preston	0	0	0	0	-80	-89	0	0	0	0	0	0	0	0	0	0	0
С	Street 74 High Street	0	0	0	0	0	-100	0	0	0	0	0	0	0	0	0	0	0
С	Unit 7a Sitt Retail Park, Mill Way	-105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	13 Station Street	0	0	0	0	0	-105	0	0	0	0	0	0	0	0	0	0	0
С	118 West Street	0	-113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	27 Broadway Railway Tavern, Lower	-114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
С	Road Prospect House, 4	0	0	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0
С	Canterbury Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-150
С	9 Marine Parade	0	-117	0	0	0	0	0	0	0	0	-56	0	0	0	0	0	0
С	62-66 High Street, Milton Regis	0	0	0	-178	0	0	0	0	0	0	0	0	0	0	0	0	0
С	The Tapster Inn, Seed Road	0	0	-180	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C C	5 High Street 4 Park Road	-220 0	0	0	0	0	0 -244	0	0	0	0	0	0	0	0	0	0	0
<u></u>	TOTALS	29	-230	633	35	60	4681	-272	- 7272	697	-1 583	61 833	1532	10	-18	-190	764	1006
EXP	Eurolink V / Land North	0	0	0										0		0		
	of Swale Way	Ť			0	0	0	0	0	14333	14333	14334	0		0		0	0
EXP	Parcel 4, Thistle Hill	1858	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXP	Old Pumping Station, Brielle Way	0	0	0	0	0	0	0	0	0	0	700	0	0	0	0	0	0
EXP	Transit Works, Power Station Rd	-3329	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXP	Sheppey Rugby Club, Stupplefield, Lower Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0
EXP	Preston School Room, Preston Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	0
EXP	Land at Coleshall	_				ı										_	0	0
	Farm, Sheppey Way	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	_	
EXP	Farm, Sheppey Way The Rose Inn, 80 High Street	0	0	0	0 51	0	0	0	0	0	0	0	0	0	0	0	0	0
EXP EXP	The Rose Inn, 80 High																	0
	The Rose Inn, 80 High Street Macknade Stores,	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	
EXP EXP	The Rose Inn, 80 High Street Macknade Stores, Canterbury Road Mill House Residential Home, Salters Lane The Railway club, The Mall	0 20 0	0 0 0	0 0 0	51 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 4 0	0 0 0 100	0 0 0 -100	0 0
EXP EXP	The Rose Inn, 80 High Street Macknade Stores, Canterbury Road Mill House Residential Home, Salters Lane The Railway club, The Mall R/O 36 Albany Road	0 20 0	0 0	0 0	51 0 0	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0 0	0 0	0 0 4	0 0	0 0	0
EXP EXP	The Rose Inn, 80 High Street Macknade Stores, Canterbury Road Mill House Residential Home, Salters Lane The Railway club, The Mall R/O 36 Albany Road Unit P1, London Road Trading Estate, London	0 20 0	0 0 0	0 0 0	51 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 4 0	0 0 0 100	0 0 0 -100	0 0
EXP EXP EXP	The Rose Inn, 80 High Street Macknade Stores, Canterbury Road Mill House Residential Home, Salters Lane The Railway club, The Mall R/O 36 Albany Road Unit P1, London Road	0 20 0 0	0 0 0 0	0 0 0 0	51 0 0 0	0 0 0 0	0 0 0 0 37	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 -37	0 0 0 0 0	0 0 0 0	0 0 4 0	0 0 0 100 0	0 0 0 -100 0	0 0 0
EXP EXP EXP EXP	The Rose Inn, 80 High Street Macknade Stores, Canterbury Road Mill House Residential Home, Salters Lane The Railway club, The Mall R/O 36 Albany Road Unit P1, London Road Trading Estate, London Road Blundells 35-37 High	0 20 0 0 0	0 0 0 0 0	0 0 0 0 0	51 0 0 0 0	0 0 0 0 0	0 0 0 0 37 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 -465	0 0 0 0 0 -37 465	0 0 0 0 0	0 0 0 0 0	0 0 4 0 0	0 0 0 100 0	0 0 0 -100 0	0 0 0 0 0

										Net c	hange							
Туре	Address	A1	A2	A3	A4	A5	В1а	B1b	B1c	Mixed B1	B2	B8	Mixed B1-B8	C1	C2	D1	D2	SG
NS	Sheerness Docks	0	0	0	0	0	11500	0	0	0	125300	38650	-123154	0	0	0	0	0
NS	Land at Perry Court, London Road	200	0	0	0	0	11875	3800	2850	0	0	0	0	100	60	0	0	0
NS	Land east of Love Lane	0	0	400	0	0	2000	0	5385	0	0	0	0	70	0	300	0	0
NS	Land south of Kemsley Mill, Swale Way	0	0	0	0	0	0	0	0	4000	4000	0	0	0	0	0	0	0
NS	Gpharm, Unit 470, Kent Science Park	0	0	0	0	0	0	0	0	0	4087	0	0	0	0	0	0	0
NS	Land at East Hall Farm	0	0	0	0	0	0	0	875	0	875	1750	0	0	0	0	0	0
NS	Land adj Coleshall Farm, Sheppey Way	0	0	0	0	0	0	0	0	0	0	0	3000	0	0	0	0	0
NS	Macknade Fine Foods, Selling Road	236	0	625	0	0	0	0	0	0	624	231	0	0	0	0	0	0
NS	Sittingbourne Mill & Wharf Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	1200	0
NS	Brett Concrete, Ridham Dock	0	0	0	0	0	0	0	0	0	0	1265	0	0	0	0	0	0
NS	Duke of Kent site, Thanet Way	0	0	0	0	0	0	0	0	0	0	0	1092	0	0	0	0	0
NS	The Abbey School London Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1073	0	0
NS	Antolin Interiors, Spade Lane	0	0	0	0	0	0	0	0	0	0	1050	0	0	0	0	0	0
NS	Marshalls Mono Ltd, Castle Road	0	0	0	0	0	0	0	0	0	625	190	0	0	0	0	0	0
NS	Cleve Hill Farm, Cleve Hill Road	0	0	0	0	0	760	0	0	0	0	0	0	0	0	0	0	0
NS	Aspen Drive, Thistle Hill	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	Import Centre, Thomsett Way	0	0	0	0	0	0	0	0	0	600	0	0	0	0	0	0	0
NS	Sheppey Motors salvage, Rushenden Road	0	0	0	0	0	0	0	0	0	540	0	0	0	0	0	0	0
NS	Hengist Field, Pond Farm Road, Sittingbourne	0	0	0	0	0	477	0	0	0	0	0	0	0	0	0	0	0
NS	Countryside Recycling Ridham Dock	0	0	0	0	0	0	0	0	0	460	0	0	0	0	0	0	0
NS	Land adj S Line Cargo, Argent Road	0	0	0	0	0	58	0	0	0	0	350	0	0	0	0	0	0
NS	Building 1, Standard Quay	0	0	237	0	0	0	0	0	0	0	0	0	0	0	141	0	0
NS	Adam, Rouilly, Castle Road	0	0	0	0	0	0	0	0	0	360	0	0	0	0	0	0	0
NS	5 High Street	220	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	44 East Street	0	0	0	0	0	263	0	0	0	0	0	0	0	0	0	0	0
NS	Sainsbury's Store	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	Gwelo Farm Barn, Bull Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	0	0
NS	Land off Plover Road	45	45	45	0	45	0	0	0	0	0	0	0	0	0	0	0	0
NS	Swale Motors Ltd, Crown Quay Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178
NS	9-11 High Street	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	119c High Street	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	14-16 Minster Road	0	0	0	0	0	122	0	0	0	0	0	0	0	0	0	0	0
NS	27 Broadway	0	0	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0

T	A.I.I									Net cl	hange							
Туре	Address	A1	A2	A3	A4	A5	B1a	B1b	B1c	Mixed B1	B2	B8	Mixed B1-B8	C1	C2	D1	D2	SG
NS	Magpie Playgroup, Boughton Primary School, School Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107	0	0
NS	Land adj. Thanet Way, Highstreet Road	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	Land adjacent to Rushett Bungalow, Rushett Lane	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0
NS	Norton Cross Garage, London Road	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0
NS	124-126 High Street	-106	0	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	Smart House Brielle Way	0	0	0	0	0	0	0	83	0	0	0	0	0	0	0	0	0
NS	Neatscourt (phase 1), Queenborough	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0
NS	3 Railway Terrace	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0
NS	Macknade Manor, Canterbury Road	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	Brickmakers Arms, Gas Road	0	0	0	0	0	154	0	0	0	-100	0	0	0	0	0	0	0
NS	Clydesdale Manor, Warden Road	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0
NS	Petrol Station, Morrisons, Mill Way	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS	84 Holmeside Avenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0
NS	Pheasants Farm House, Sheppey Way	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0
NS	Sports Ground Seager Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0
NS	165 Minster Road	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
NS	Rodmersham Cricket Club, Bottles Lane	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	-65	0
NS	5 Thorndale Business Park, Argent Road	0	0	0	0	0	0	0	0	0	100	-100	0	0	0	0	0	0
NS	Unit 4, Centre 2000 St Michaels Road	0	0	0	0	0	-659	0	0	0	0	0	0	0	0	0	659	0
NS	Unit A London Road Trading Estate	0	0	0	0	0	-30	0	0	0	0	0	0	0	0	30	0	0
NS	5 Market Street	-83	0	29	0	0	54	0	0	0	0	0	0	0	0	0	0	0
NS	Adj 1 Transit Works, Power Station Road	0	0	0	0	0	-72	0	0	0	0	0	0	0	0	0	0	72
NS	Land at Regis Medical Centre, Saffron Way	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-80	0	80
NS	Regis House, New Road	0	0	0	0	0	0	0	0	0	-1600	0	1600	0	0	0	0	0
NS	Car park adj. 2 Park Road	0	0	0	0	0	-2	0	0	0	0	0	0	0	0	0	0	0
NS	r/o 115 West Street	0	0	0	0	0	-36	0	0	0	0	0	0	0	0	0	0	0
NS	Land adj social club, North Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-50	0
NS	5 Trinity Road	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-50	0	0
NS	Land adj Percy Villa, North Road	0	0	0	0	0	0	0	-64	0	0	0	0	0	0	0	0	0
	6a East Street	0	0	0	0	0	-66	0	0	0	0	0	0	0	0	0	0	0
NS	6A East Street	0	0	0	0	0	-85	0	0	0	0	0	0	0	0	0	0	0

March Marc											Net c	hange							
NS	Туре	Address	A1	A2	A3	A4	A5	B1a	B1b	B1c			В8	Mixed B1-B8	C1	C2	D1	D2	SG
NS Several tables Farm, The Lower Harting Poad Lower Harting Poad		99 London Road	0	0	_		0	-90	0	0		0	_	0			0	0	0
NS Lower Hartin Food Q Q Q Q Q Q Q Q Q	NS	•	0	-95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS Vicerage Farm, The Sure Sure Sure Sure Sure Sure Sure Sur	NS	Lower Hartlip Road	0	0	0	0	0	0	0	0	0	0	-112	0	0	0	0	0	0
NS 10 Park Road	NS	Vicarage Farm, The	0	0	0	0	0	0	0	0	0	0	-126	0	0	0	0	0	0
NS 48-50 Alma Street	NS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	-135	0	0
NS 23-37 High Street	NS	r/o 60 Shortlands Road	0	0	0	0	0	-136	0	0	0	0	0	0	0	0	0	0	0
NS Milhe Horse, 99 West Street -282 0 0 0 0 0 0 0 0 0	NS	48-50 Alma Street	-195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS Sirete	NS		0	-242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS Crescent House, O O O O O O O O O		Street																	
NS September Quay Lane Q Q Q Q Q Q Q Q Q	NS		-282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS 42-44 The Street 0 0 0 0 0 0 0 0 0		Otterham Quay Lane				0			0			0							0
NS Bell Road					_				_										
NS Ospringe Brickworks, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									_										
NS Sumpter Way	NS		-410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NS Terrace, Otterham Quay Lane Quay Lane Quay Lane NS High Cak Hill 90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NS	Sumpter Way	0	0	0	0	0	-84	0	0	0	-446	0	0	0	0	0	0	0
NS	NS	Terrace, Otterham	0	0	0	0	0	-700	0	0	0	0	0	0	0	0	0	0	0
Little Cyster Residential Home, Seaside Avenue	NS		0	0	0	0	0	0	0	0	0	-900	0	0	0	0	0	0	0
Little Oyster Residential Home, Seaside Avenue		TOTALS	382	-212	1812	-259	45	25028	3800	8747	4150	134625	43148	-117462	250	65	1939	1762	330
Home, Seaside Avenue			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C Eurolink V / Land North O O O O O O O O O	SS	•	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0
C Eurolink V / Land North O O O O O O O O O		TOTALS	0	0	0	0	n	0	0	0	0	0	0	0	n	50	0	0	0
Sittingbourne Community College, Swanstree Avenue O O O O O O O O O	UC	Eurolink V / Land North																	
Land at Castle Road, Eurolink	UC	Sittingbourne Community College,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2322	0	0
UC	UC	Land at Castle Road,	0	0	0	0	0	219	219	219	0	656	656	0	0	0	0	0	0
UC Ex steelworks, Brielle Way 0<		Boughton Golf Course,	0	0	0	0	0	0	0	0	0	0	0	0	39	0	0	902	0
UC Fav Football Club, Salters Lane 0 <	UC	Ex steelworks, Brielle	0	0	0	0	0	0	0	0	0	-54000	0	0	0	0	0	0	30450
UC Lloyds Wharf, The Wall 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UC	Fav Football Club,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	484	0
UC Three Sisters, Otterham Key 41 0 15 0 <th< td=""><td>UC</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>200</td><td>0</td><td>0</td></th<>	UC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0
UC Three Sisters, Otterham Key 41 0 15 0 <th< td=""><td>UC</td><td>The White House</td><td>0</td><td>0</td><td>146</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	UC	The White House	0	0	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UC The Laundrette Wing Road 0 <td>LIC</td> <td>Three Sisters,</td> <td></td> <td></td> <td></td> <td>Ť</td> <td>_</td> <td></td> <td></td> <td></td> <td>_</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>Ť</td> <td></td>	LIC	Three Sisters,				Ť	_				_	-		-				Ť	
UC Frognal Farmhouse, Lower Road 0 <th< td=""><td>LIC</td><td>The Laundrette Wing</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>17</td></th<>	LIC	The Laundrette Wing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
UC Prince of Waterloo, 428 Minster Rd 0		Frognal Farmhouse,	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0
UC The Old School, London Road 0		Prince of Waterloo, 428	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
UC Excelsior House, Ufton 0 126 0 0 0 -520 0 0 0 0 0 0 0 0 0 0 0 0 0		The Old School,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-200	0	0
		Excelsior House, Ufton	0	126	0	0	0	-520	0	0	0	0	0	0	0	0	0	0	0
			41	126	161	0	0	-301	219	260	15500	-37844	16256	0	52	0	2322	1386	30467

Appendix B

Housing Car trip rates by area

AM IP PM

iv) Isle of	Sheppey										
HBW O	HBEB O	нво о	Total O	HBW D	HBEB D	HBO D	Total D	HBW OD	HBEB OD	HBO OD	Total OD
0.33	0.04	0.12	0.49	0.02	0.00	0.04	0.06	0.35	0.04	0.16	0.552
0.02	0.01	0.11	0.14	0.03	0.01	0.11	0.14	0.05	0.01	0.22	0.282
0.02	0.00	0.11	0.13	0.18	0.02	0.15	0.36	0.20	0.03	0.26	0.492

AM IP PM

v) Centra	l Sittingbo	urne									
HBW O	HBEB O	нво о	Total O	HBW D	HBEB D	HBO D	Total D	HBW OD	HBEB OD	HBO OD	Total OD
0.27	0.03	0.10	0.40	0.01	0.00	0.03	0.05	0.28	0.04	0.13	0.445
0.02	0.01	0.09	0.11	0.02	0.01	0.09	0.11	0.04	0.01	0.18	0.227
0.02	0.00	0.09	0.11	0.15	0.02	0.12	0.29	0.17	0.02	0.21	0.400

AM IP PM

vi) Outer	Sittingbou	rne									
HBW O	HBEB O	нво о	Total O	HBW D	HBEB D	HBO D	Total D	HBW OD	HBEB OD	HBO OD	Total OD
0.31	0.04	0.12	0.47	0.02	0.00	0.04	0.05	0.33	0.04	0.15	0.524
0.02	0.01	0.12	0.15	0.03	0.01	0.12	0.15	0.05	0.01	0.24	0.303
0.02	0.00	0.12	0.15	0.21	0.03	0.18	0.42	0.24	0.03	0.30	0.572

AM IP PM

vii) Centr	al Faversha	ım									
HBW O	HBEB O	нво о	Total O	HBW D	HBEB D	HBO D	Total D	HBW OD	HBEB OD	HBO OD	Total OD
0.25	0.03	0.10	0.38	0.01	0.00	0.03	0.04	0.27	0.03	0.12	0.423
0.02	0.01	0.10	0.12	0.02	0.01	0.09	0.12	0.04	0.01	0.19	0.245
0.02	0.00	0.10	0.12	0.17	0.02	0.14	0.33	0.19	0.03	0.24	0.448

AM IP PM

viii) Outer	viii) Outer Faversham											
HBW O	HBEB O	нво о	Total O	HBW D	HBEB D	HBO D	Total D	HBW OD	HBEB OD	HBO OD	Total OD	
0.35	0.04	0.13	0.52	0.02	0.00	0.04	0.06	0.37	0.05	0.17	0.582	
0.02	0.01	0.14	0.17	0.03	0.01	0.13	0.17	0.06	0.02	0.27	0.337	
0.03	0.01	0.14	0.17	0.24	0.03	0.20	0.46	0.26	0.04	0.33	0.634	

LGV peak hour trip rates

Land	Description	AM		PM	1
Use	Description	Arrival (destination)	Departure (origin)	Arrival (destination)	Departure (origin)
A1	Food retail	0.211	0.205	0.152	0.173
A3	Rest/café	0.000	0.000	0.111	0.095
A4	Drinking	0.000	0.000	0.342	0.244
B1	Business	0.036	0.029	0.014	0.020
B2	General industry	0.058	0.053	0.027	0.034
B8	Storage or distribution	0.021	0.041	0.037	0.032
C1	hotels	0.026	0.043	0.031	0.017
C2	Residential institution	0.000	0.000	0.000	0.000
C3	Residential	0.000	0.000	0.000	0.000
D1	School	0.037	0.034	0.013	0.017
D2	Leisure	0.906	0.715	0.880	0.695
SG	Sui Generis	0.000	0.000	0.000	0.000

HGV peak hour trip rates

Land Use	Description		AM	Р	M
Land Ose	Description	Arrival (destination)	Departure (origin)	Arrival (destination)	Departure (origin)
A1	Food retail	0.032	0.034	0.017	0.019
A3	Rest/café	0.000	0.000	0.030	0.030
A4	Drinking	0.000	0.000	0.008	0.000
B1	Business	0.008	0.007	0.002	0.002
B2	General industry	0.021	0.023	0.010	0.010
В8	Storage or distribution	0.029	0.039	0.033	0.023
C1	hotels	0.012	0.011	0.001	0.001
C2	residential institution	0.005	0.005	0.000	0.001
C3	Residential	0.000	0.000	0.000	0.000
D1	School	0.006	0.006	0.000	0.001
D2	Leisure	0.245	0.206	0.029	0.051
SG	Sui Generis	0.017	0.019	0.002	0.002

Appendix C

Scenario Network Performance Statistics

2027AM

		Base	DM1	DS2	DS3	DS4
	Simulation	910	1297	1281	1127	1297
Transient queues (PCU	Buffer	47	164	160	164	164
hours)	Total	957	1461	1440	1291	1461
	Simulation	255	1067	1007	801	1067
Over-capacity queues (PCU	Buffer	0	0	0	0	0
hours)	Total	255	1067	1007	801	1067
	Simulation	8329	10512	10451	10362	10512
	Buffer	41104	47039	47016	46980	47039
Link cruise time	Buffer centroid connectors	706	794	794	794	794
(PCU hours)	Total	50138	58346	58261	58136	58346
	Simulation	9493	12876	12739	12290	12876
	Buffer	41151	47203	47176	47144	47203
Total travel time	Buffer centroid connectors	706	794	794	794	794
(PCU hours)	Total	51350	60874	60709	60228	60874
	Simulation	632270	764413	760646	763162	764413
	Buffer	2639620	2982004	2980427	2978682	2982004
Travel distance	Buffer centroid connectors	31896	35877	35864	35870	35877
(PCU KM)	Total	3303787	3782294	3776936	3777713	3782294
	Simulation	66.6	59	60	62	59
	Buffer	64.1	63	63	63	63
Average Speed	Buffer centroid connectors	45.2	45	45	45	45
(kph)	Total	64.3	62	62	63	62
Total trips loaded (PCUs)		204292	232019	231823	231963	232019

2027PM

		Base	DM1	DS2	DS3	DS4
	Simulation	924	1335	1289	1278	1196
Transient queues (PCU	Buffer	65	82	82	81	88
hours)	Total	989	1418	1371	1360	1285
0	Simulation	192	636	559	536	370
Over-capacity queues (PCU	Buffer	0	0	0	0	0
hours)	Total	192	636	559	536	370
	Simulation	8159	10155	10133	10105	10048
	Buffer	41546	47194	47197	47163	47140
Link cruise time	Buffer centroid connectors	683	764	764	764	764
(PCU hours)	Total	50389	58113	58094	58032	57952
	Simulation	9274	12126	11980	11919	11614
	Buffer	41611	47276	47279	47245	47229
Total travel time	Buffer centroid connectors	683	764	764	764	764
(PCU hours)	Total	51569	60166	60023	59928	59607
	Simulation	619286	742864	740680	738852	740577
	Buffer	2635892	2948862	2948577	2946663	2946854
Travel distance	Buffer centroid connectors	30855	34528	34528	34521	34524
(PCU KM)	Total	3286033	3726254	3723785	3720035	3721956
	Simulation	66.8	61	62	62	64
	Buffer	63.3	62	62	62	62
Average Speed	Buffer centroid connectors	45.2	45	45	45	45
(kph)	Total	63.7	62	62	62	62
Total trips loaded (PCUs)		202190	228044	228044	227877	227996

2037AM

		Base	DM1	DS2	DS3	DS4
	Simulation	910	2261	1983	1863	1868
Transient queues (PCU	Buffer	47	404	427	415	421
hours)	Total	957	2665	2409	2278	2289
0	Simulation	255	4848	4436	3909	2664
Over-capacity queues (PCU	Buffer	0	134	102	39	150
hours)	Total	255	4982	4538	3947	2814
	Simulation	8329	12639	12494	12467	12236
	Buffer	41104	52330	52343	52378	52315
Link cruise time	Buffer centroid connectors	706	867	867	867	866
(PCU hours)	Total	50138	65836	65703	65712	65417
	Simulation	9493	19748	18913	18239	16767
	Buffer	41151	52867	52871	52832	52887
Total travel time	Buffer centroid connectors	706	867	867	867	866
(PCU hours)	Total	51350	73482	72650	71937	70520
	Simulation	632270	895604	883731	881971	874677
	Buffer	2639620	3279951	3279773	3281830	3277060
Travel distance	Buffer centroid connectors	31896	39150	39151	39160	39142
(PCU KM)	Total	3303787	4214705	4202655	4202961	4190879
	Simulation	66.6	45	47	48	52
	Buffer	64.1	62	62	62	62
Average Speed	Buffer centroid connectors	45.2	45	45	45	45
(kph)	Total	64.3	57	58	58	59
Total trips loaded (PCUs)		204292	255074	255074	255184	255200

2037PM

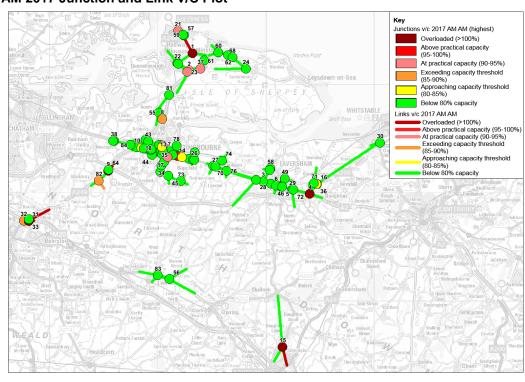
		Base	DM1	DS2	DS3	DS4
	Simulation	924	1975	1918	1763	1680
Transient queues (PCU	Buffer	65	154	163	170	173
hours)	Total	989	2129	2080	1933	1854
0	Simulation	192	2324	2136	2046	1168
Over-capacity queues (PCU	Buffer	0	109	109	110	112
hours)	Total	192	2433	2245	2156	1280
	Simulation	8159	11892	11887	11771	11691
	Buffer	41546	52452	52404	52425	52263
Link cruise time	Buffer centroid connectors	683	831	831	832	832
(PCU hours)	Total	50389	65175	65122	65028	64786
	Simulation	9274	16191	15941	15580	14540
	Buffer	41611	52714	52675	52705	52548
Total travel time	Buffer centroid connectors	683	831	831	832	832
(PCU hours)	Total	51569	69736	69447	69116	67919
	Simulation	619286	853940	851981	842435	839799
	Buffer	2635892	3242342	3238102	3237126	3228442
Travel distance	Buffer centroid connectors	30855	37559	37561	37568	37566
(PCU KM)	Total	3286033	4133841	4127643	4117129	4105807
	Simulation	66.8	53	53	54	58
	Buffer	63.3	62	62	61	61
Average Speed	Buffer centroid connectors	45.2	45	45	45	45
(kph)	Total	63.7	59	59	60	61
Total trips loaded (PCUs)		202190	249887	249887	249970	250023

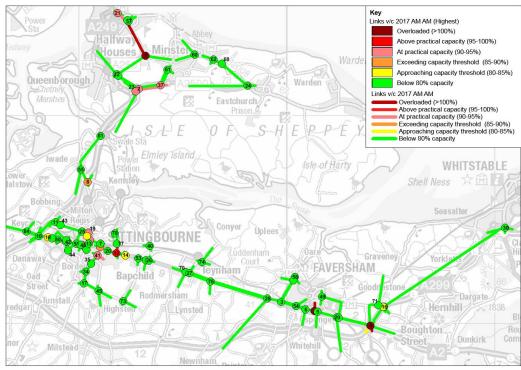
2042 AM and PM

		Base AM	DS4 AM	Base PM	DS4 PM
Transient queues (PCU hours)	Simulation	910	2217	924	1983
	Buffer	47	480	65	427
	Total	957	2697	989	2409
Over-capacity queues (PCU hours)	Simulation	255	3568	192	4436
	Buffer	0	492	0	102
	Total	255	4060	192	4538
Link cruise time (PCU hours)	Simulation	8329	12859	8159	12494
	Buffer	41104	54540	41546	52343
	Buffer centroid connectors	706	901	683	867
	Total	50138	68301	50389	65703
Total travel time (PCU hours)	Simulation	9493	18644	9274	18913
	Buffer	41151	55513	41611	52871
	Buffer centroid connectors	706	901	683	867
	Total	51350	75058	51569	72650
Travel distance (PCU KM)	Simulation	632270	913753	619286	883731
	Buffer	2639620	3421275	2635892	3279773
	Buffer centroid connectors	31896	40701	30855	39151
	Total	3303787	4375728	3286033	4202655
Average Speed (kph)	Simulation	66.6	49	66.8	47
	Buffer	64.1	62	63.3	62
	Buffer centroid connectors	45.2	45	45.2	45
	Total	64.3	58	63.7	58
Total trips loaded (PCUs)		204292	265528	202190	255074

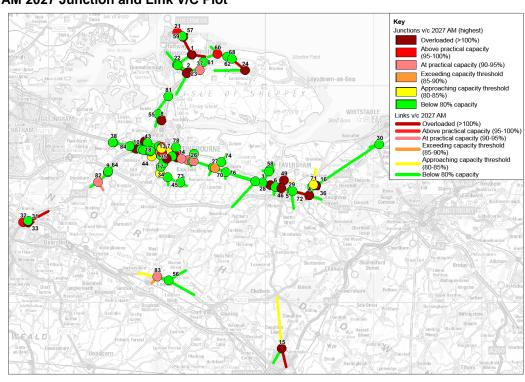
Appendix D

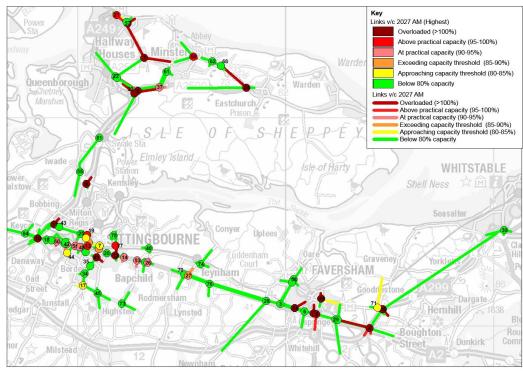
AM 2017 Junction and Link V/C Plot



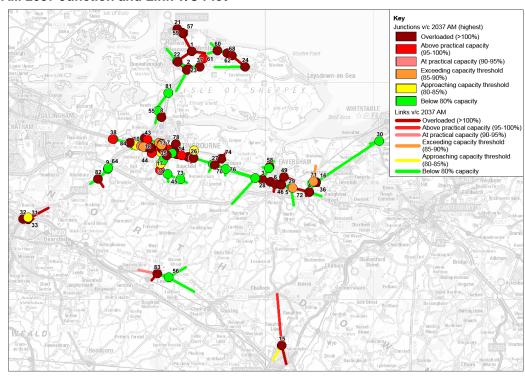


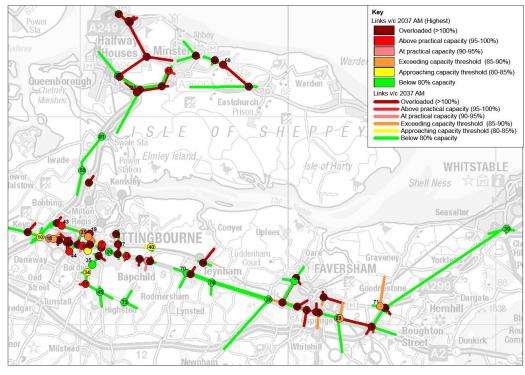
AM 2027 Junction and Link V/C Plot



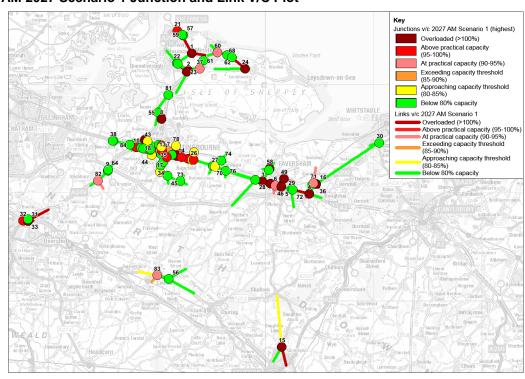


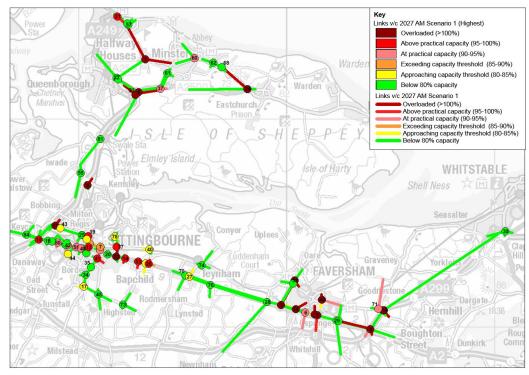
AM 2037 Junction and Link V/C Plot



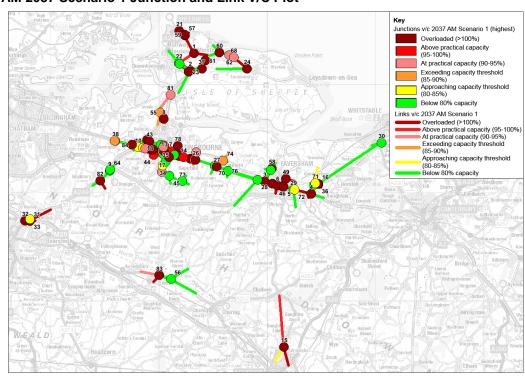


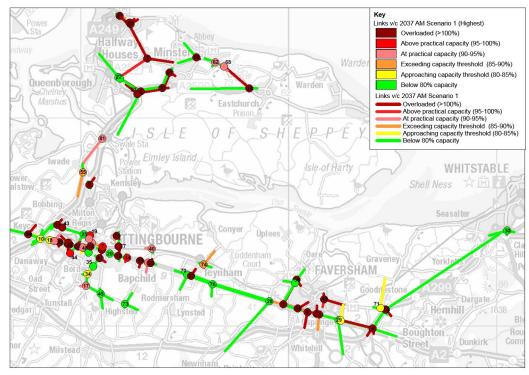
AM 2027 Scenario 1 Junction and Link V/C Plot



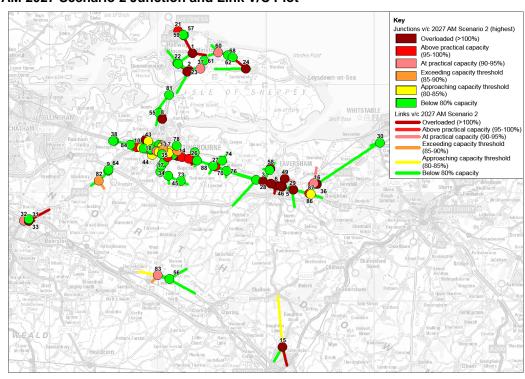


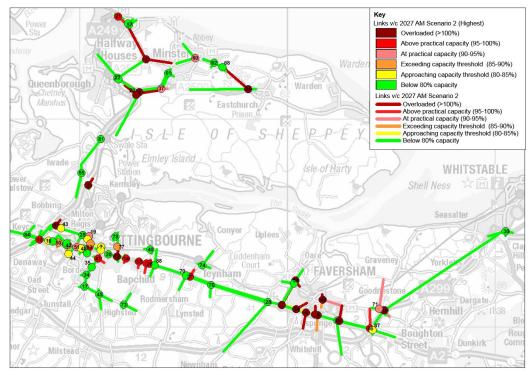
AM 2037 Scenario 1 Junction and Link V/C Plot



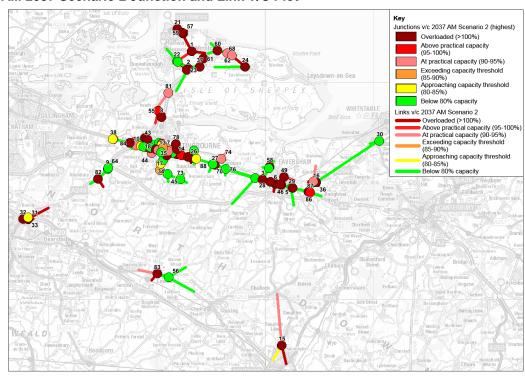


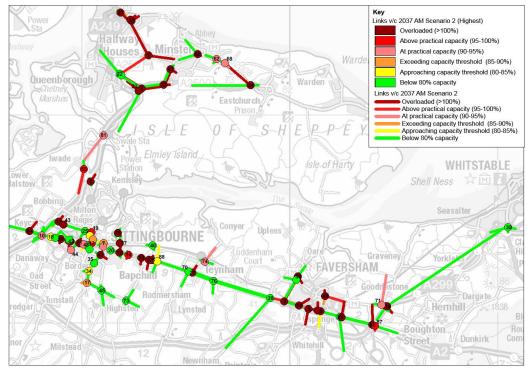
AM 2027 Scenario 2 Junction and Link V/C Plot



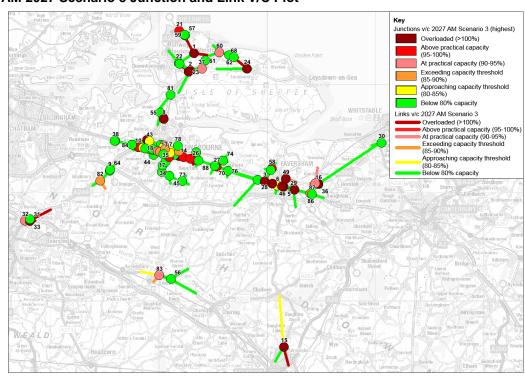


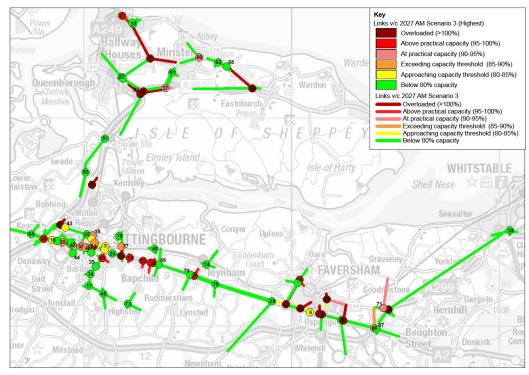
AM 2037 Scenario 2 Junction and Link V/C Plot



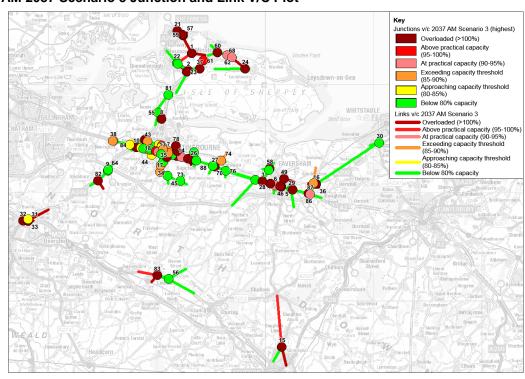


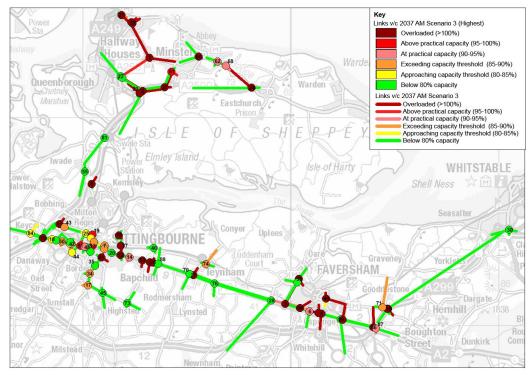
AM 2027 Scenario 3 Junction and Link V/C Plot



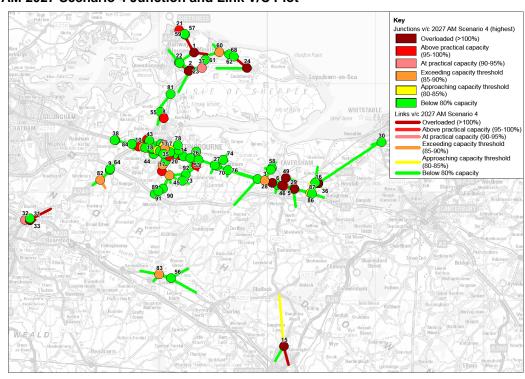


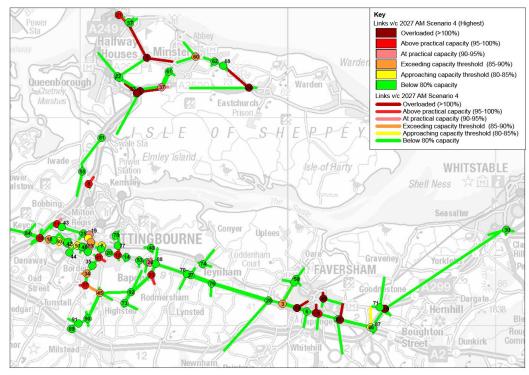
AM 2037 Scenario 3 Junction and Link V/C Plot



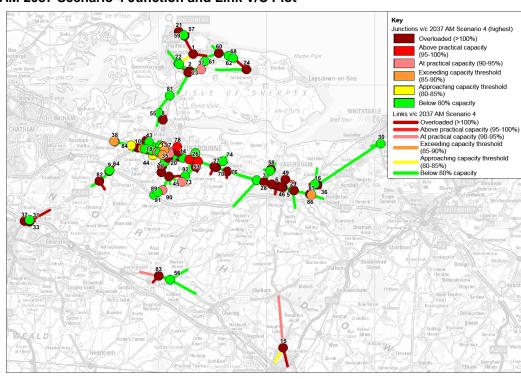


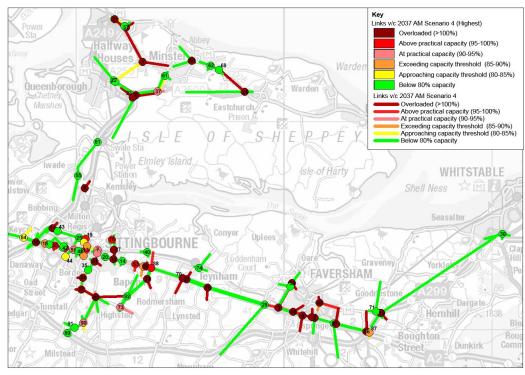
AM 2027 Scenario 4 Junction and Link V/C Plot



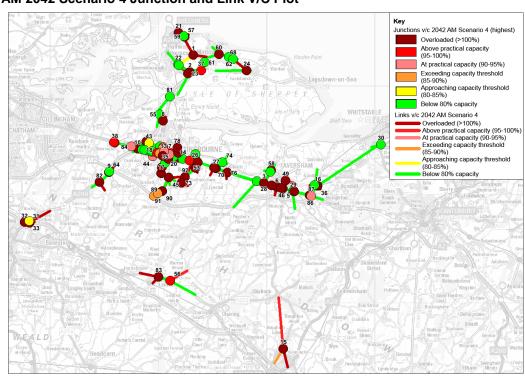


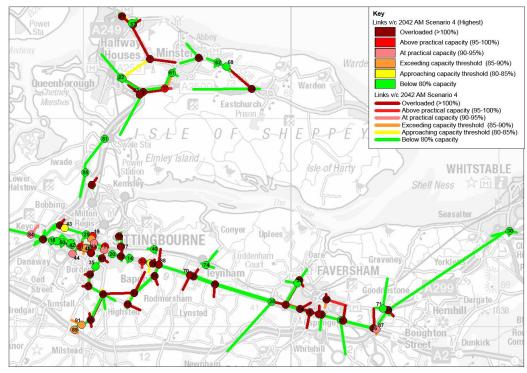
AM 2037 Scenario 4 Junction and Link V/C Plot



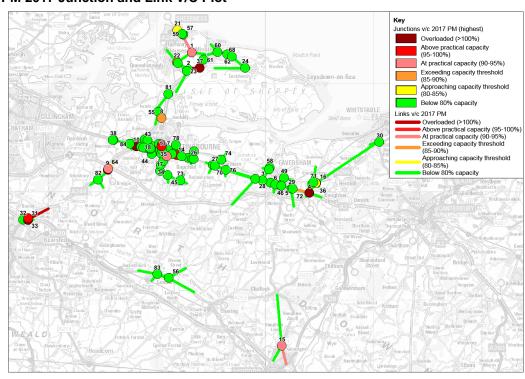


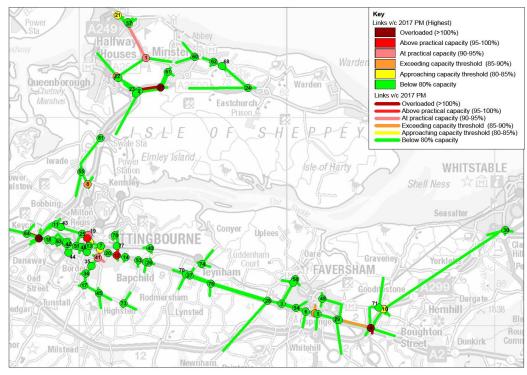
AM 2042 Scenario 4 Junction and Link V/C Plot



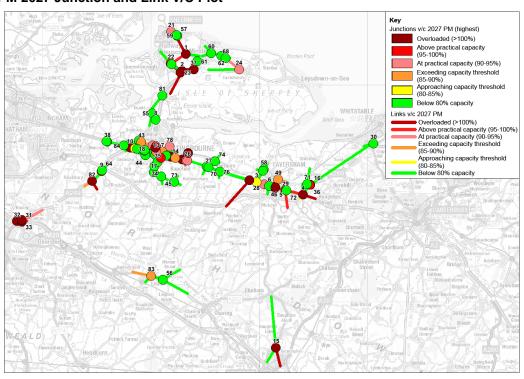


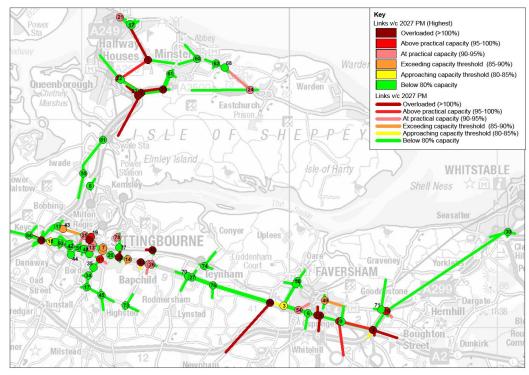
PM 2017 Junction and Link V/C Plot



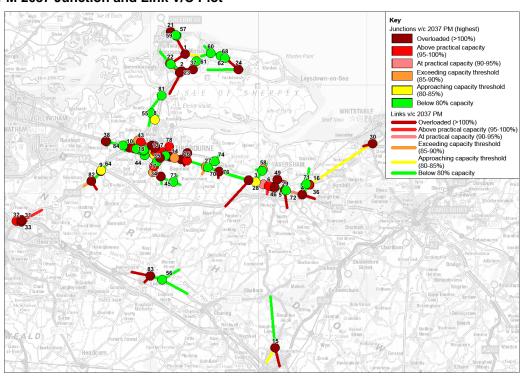


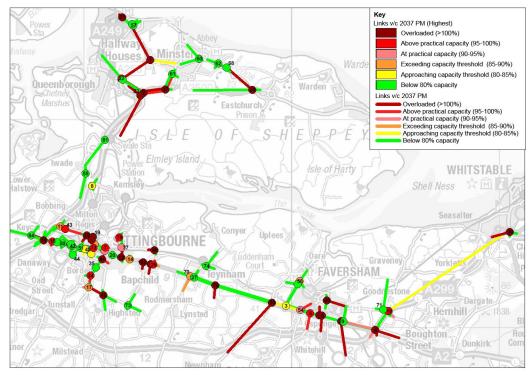
PM 2027 Junction and Link V/C Plot



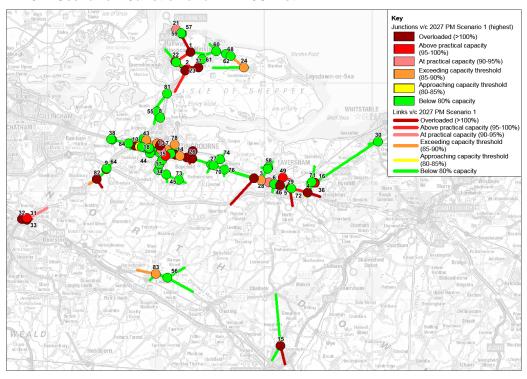


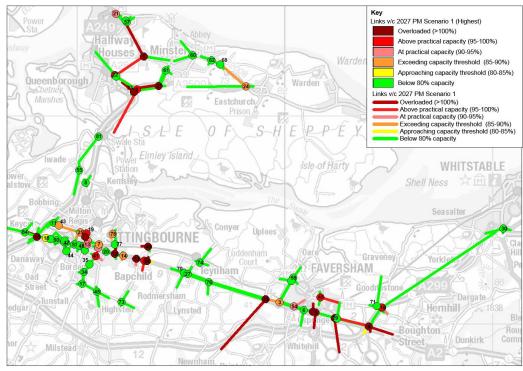
PM 2037 Junction and Link V/C Plot



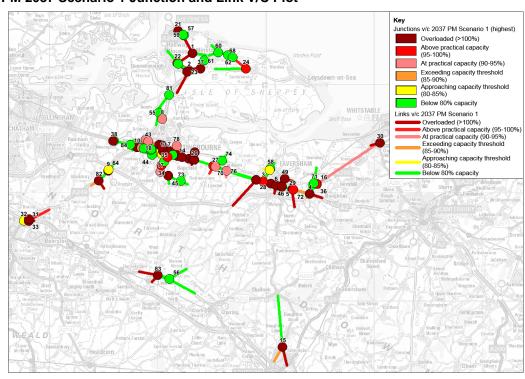


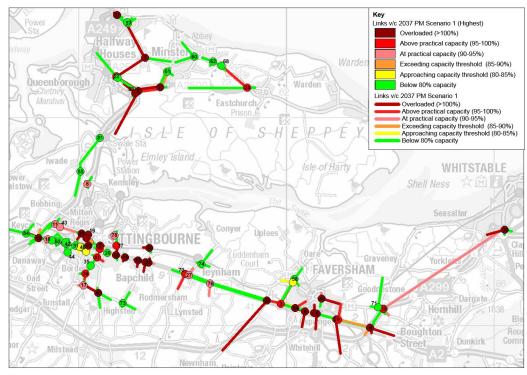
PM 2027 Scenario 1 Junction and Link V/C Plot



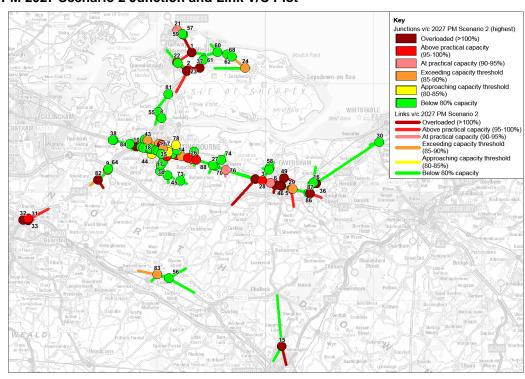


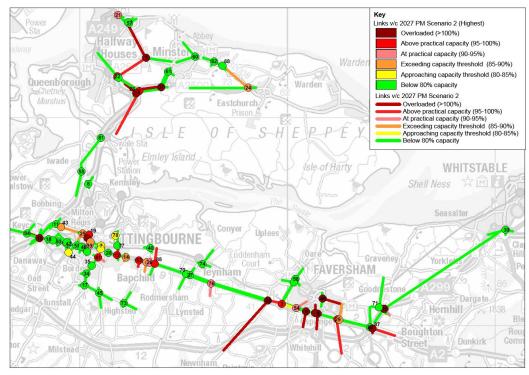
PM 2037 Scenario 1 Junction and Link V/C Plot



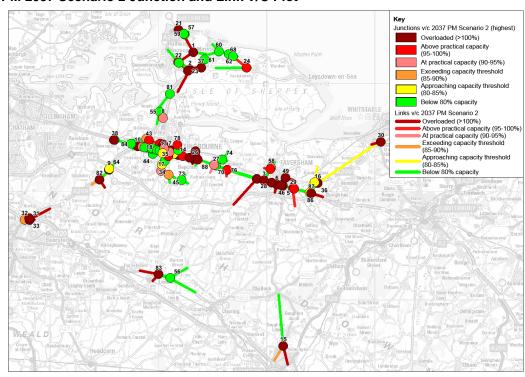


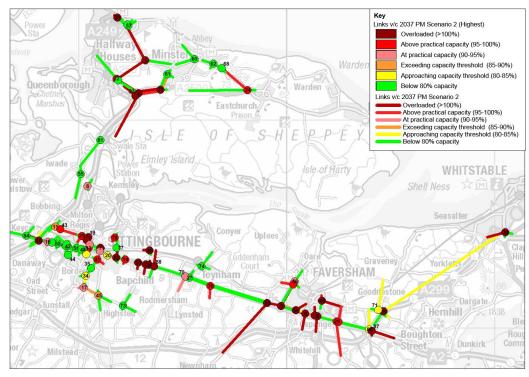
PM 2027 Scenario 2 Junction and Link V/C Plot



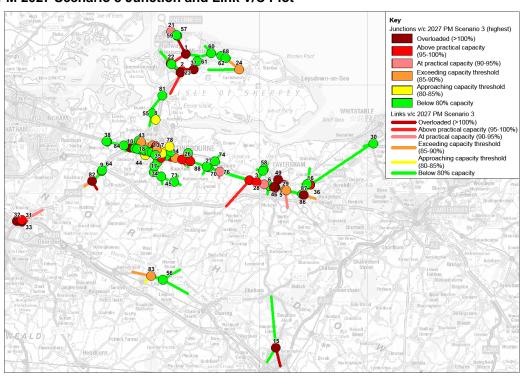


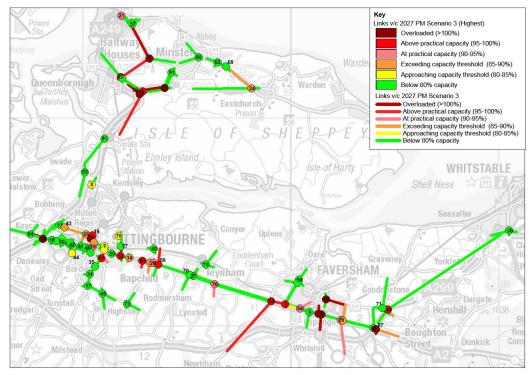
PM 2037 Scenario 2 Junction and Link V/C Plot



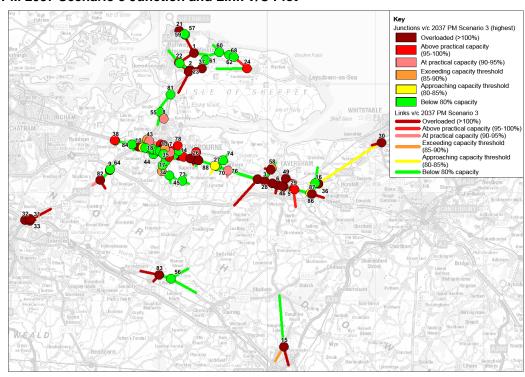


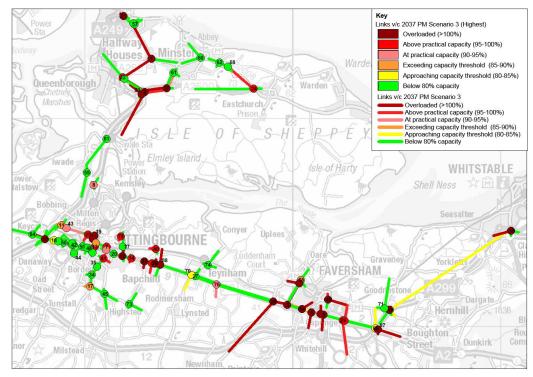
PM 2027 Scenario 3 Junction and Link V/C Plot



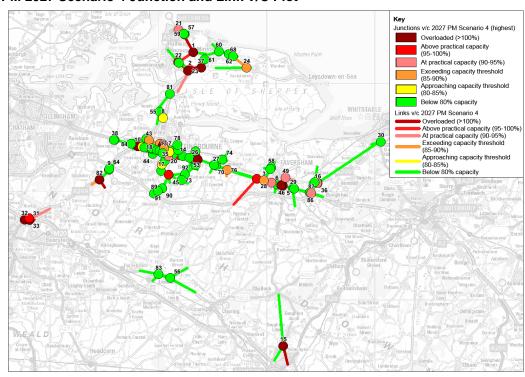


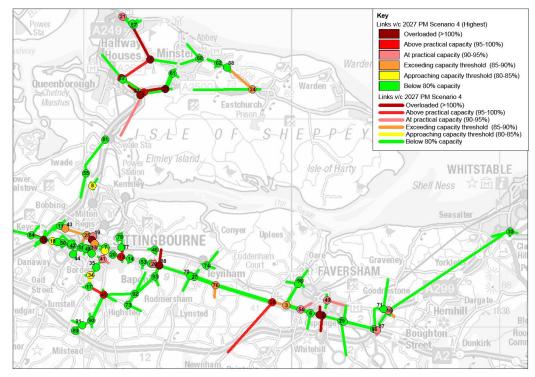
PM 2037 Scenario 3 Junction and Link V/C Plot



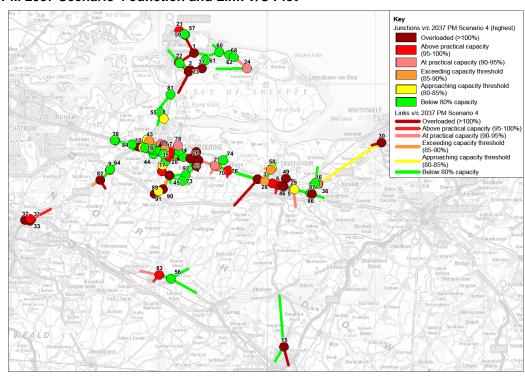


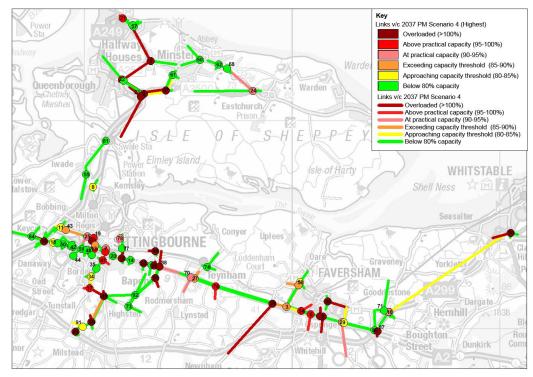
PM 2027 Scenario 4 Junction and Link V/C Plot





PM 2037 Scenario 4 Junction and Link V/C Plot





PM 2042 Scenario 4 Junction and Link V/C Plot

